From: Sent:

05 April 2023 11:43

To:

Wells, Simon;

Cc:

Subject:

Approval: Funding Decision

Attachments:

310323 OFF SEN - NI UCDF Grant Agreement.docx; 310323 OFF SEN Not Govt Policy -

NI UCDF Grant Agreement Draft.docx

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Hi ,

Congratulations! I am emailing to inform you that we have a final funding decision for the two proposals you submitted to the UK Connectivity Development Fund, both of which have been approved. This means we are offering you funding for:

- A feasibility study examining re-opening the Antrim-Lisburn railway line, with the addition of a halt at Belfast International Airport: £667,000.
- A feasibility study examining electrification of the Belfast to Border railway line: £3,286,855.

Details of the terms and conditions attached to this offer of funding can be found in the Memorandum of Understanding, attached. We would be very grateful if you could review this and return a signed version – ideally by the end of the week. Most of the content is the same as previous draft versions you will have seen but there have been some changes to reflect the final decisions around payment arrangements etc. In particular, while we previously hoped to provide the grant in a single payment, we now intend to provide £2m of funding upfront and the remaining funds in a second payment made during the course of this financial year. As well as the finalised version, I have attached a draft version with track changes, which should show you where the edits were made and make reviewing easier. I would be very happy to have a call to talk you through the changes if that would be useful.

One final point is that we are keen to withhold announcements on these projects and the UKG funding until the publication of the Government Response to the Hendy Review, so we would appreciate you not making any announcements at this time.

I'm really looking forward to working with you all on the development of these projects and huge congratulations once again!

Best wishes,



Policy Lead - Government Response to the Union Connectivity Review,

3rd floor, Great Minster House, 33 Horseferry Road, London, SW1P 4DR

Sent: 28 June 2023 15:53

To:

Cc: Wells, Simon; Rice, Peter;

Subject: Northern Ireland UCD Projects Q1 Review - June 2023

Attachments: 230628 Translink Progress Report - Q1 2023.xlsx; Translink Progress Report - Blank

Template.xlsx

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Dear All

Thank you for attending the Quarterly Review for the UCD Funded Projects. The Reports format you are using looks great; thank you for your hard work on them. Please can you email the Electrification Quarterly Report when you can?

As agreed and discussed, please find attached the Reporting Spreadsheet for both the Electrification Project and the Antrim to Lisburn Project. As you can see I have completed the Antrim-Lisburn Report but left the rest blank for you to fill in and return to me in due course.

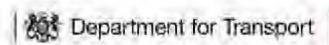
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I also attached a blank copy for you to keep, complete and email ahead of the next review. These will be for our official records. If you think that the Forms can be improved, please let me know so we can make the Forms works better for us all.

As for the Risk Register in the attached Forms: we will only need the 'top' risks of the projects; I would not expect to keep a full record of all the risks.

Please do feel free to get in touch with me should you need anything or wish to discuss this any further.

Best



Scotland Connectivity Lead, - Union Connectivity Delivery - Economy, the Union & Levelling Up 1st Floor, Great Minster House, 33 Horseferry Road, London, SW1P

4DR

Follow us on twitter @transportgovuk

Post to: Great Minster Hse, 33 Horseferry Rd, London, SW1P 4DR

Sent: 28 June 2023 16:41

To:

Cc: Wells, Simon; Rice, Peter;

Subject: RE: Northern Ireland UCD Projects Q1 Review - June 2023 **Attachments:** R0279 - Union Connectivity Progress Report - Q1 2023.docx

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Hi

Progress report attached as requested.

I'll get the spreadsheet completed and returned to you in the next couple of days.

Thanks

Rail Electrification

Mobile:

22 Great Victoria Street, Belfast, BT2 7LX

Website | Twitter | LinkedIn



From:

Sent: 28 June 2023 15:53

To:

Cc: Wells, Simon Rice, Peter

Subject: Northern Ireland UCD Projects Q1 Review - June 2023

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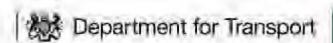
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Best



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1st Floor, Great Minster House, 33 Horseferry Road, London, SW1P

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Journeys and more at www.translink.co.uk

Sent: Friday, June 9, 2023 10:38:50 AM

To: Wells, Simon

Cc:

Subject: Union Connectivity Funding - Portadown-Derry Line

Hi Simon and all,

As discussed last time we met, we have been reviewing the remaining 2 business cases you sent to us a while ago. When we spoke, you mentioned that the Belfast City Airport proposal was likely to be progressed through other channels – that works for us as we don't think the strategic case totally connects to Union Connectivity.

Regarding, Portadown-Derry, I am attaching the latest proposal we had from you with our comments. Generally speaking, we agree that the strategic case is strong but we have a number of concerns that I will set out below. I think it would be helpful to have a quick check in next week to discuss our comments and what is workable on your side to see if we will be able to take this forward. Does Tuesday afternoon work for you? If so, I will put in a quick call.

There is also concern that the costs seem high for such an early stage feasibility study especially without more definition of the potential outputs. Generally, £2m would be sufficient to deliver a most if not all of the constituent elements for a Strategic Outline Case described in our transport business case guidance. And a further concern is that the proposal jumps straight to reinstating the Portadown-Derry line being the right decision – for such an early stage proposal normally more options would be considered and the transport problem set out in more detail (perhaps with consideration of whether the underlying transport issue could better be solved by a road etc). I imagine that this thinking has already been done in the Network Development Plan or All Island Strategic Rail Review but we would need the proposal to flag that this thinking has been done and give a quick summary of what the previous work has concluded.

I've left in a few more detailed comments throughout the attached. Looking forward to speaking soon!

Best wishes,

Transport business case guidance

Sent: 26 June 2023 09:54

To: Wells, Simon;

Cc: Rice, Peter;

Subject: RE: DfT/DfI first quarterly review

Attachments: Portadown - Derry Cost and Benefits Plan 230623.xlsx; UC Business Case - Portadown

Derry Londonderry - 23.06.2023 (1).docx

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Please see attached for discussion Wednesday re-draft of the Business Case for Portadown – Derry. Appreciate any further comments you can provide.

It now includes a review of the Portadown – Armagh connection to understand wider impact on network (especially Portadown station) and phasing.

I've also shown costs reduced by £230k to reflect the constrained time to complete the study.

Need to discuss further with Dfl your query on support for study or progression after study.

Regards

----Original Appointment----

From:

Sent: 04 May 2023 16:25

To: Wells, Simon;

Cc: Rice, Peter;

Subject: DfT/DfI first quarterly review

When: 28 June 2023 11:30-12:30 (UTC+00:00) Dublin, Edinburgh, Lisbon, London.

Where: Microsoft Teams Meeting

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From: Sent:	21 July 2023 10:37				
To:	27 July 2023 10.37				
Cc:	Wells, Simon; Rice, Peter;				
Subject:	RE: Northern Ireland UCD Projects Q1 Review - June 2023				
Attachments:	230628 Translink Progress Report - Q1 2023.xlsx				
Please ensure you can veri Treat all attachments and li	AFF ONLY - If you have any concerns regarding the email please forward				
Н					
See attached from both projects	for Q1.				
We will be in touch soon with re	gard to the milestone letter.				
Regards					
Mobile:					
From: Sent: 21 July 2023 10:13 To:					
Cc: Simon Wells	Rice, Peter				
Subject: FW: Northern Ireland UCD Projects Q1 Review - June 2023					
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Dear All

I writing to you to chase up a couple of documents that are still outstanding. Please can you email across:

- A duly completed 'Translink Progress Report Q1 2023' (attached for ease of reference).
- A letter that formally sets out the milestones for each of the two projects (I attached Katherine original request for ease of reference).

Thank you for your help.

Best

| Scotland & Northern Ireland Connectivity Lead, Union Connectivity Delivery - Economy, the Union & Levelling Up, Department for Transport

1st Floor

Post to: Great Minster Hse, 33 Horseferry Rd, London, SW1P 4DR

From:

Sent: Wednesday, June 28, 2023 3:53 PM

To:

Cc: Wells, Simon Rice, Peter

Subject: Northern Ireland UCD Projects Q1 Review - June 2023

Dear All

Thank you for attending the Quarterly Review for the UCD Funded Projects. The Reports format you are using looks great; thank you for your hard work on them. Please Mark can you email the Electrification Quarterly Report when you can?

As agreed and discussed, please find attached the Reporting Spreadsheet for both the Electrification Project and the Antrim to Lisburn Project. As you can see I have completed the Antrim-Lisburn Report but left the rest blank for you to fill in and return to me in due course.

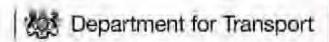
Apologies Rachel, I did not completed the Risk Register Tab as I thought it would have been easier for you to copy and paste the top risks directly from your internal copy. I hope that's ok?

I also attached a blank copy for you to keep, complete and email ahead of the next review. These will be for our official records. If you think that the Forms can be improved, please let me know so we can make the Forms works better for us all.

As for the Risk Register in the attached Forms: we will only need the 'top' risks of the projects; I would not expect to keep a full record of all the risks.

Please do feel free to get in touch with me should you need anything or wish to discuss this any further.

Best



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1st Floor, Great Minster House, 33 Horseferry Road, London, SW1P
4DR

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Sent: 22 September 2023 13:54

To:

Cc: Wells, Simon;

Subject: RE: FILED: Union Connectivity Funding - Portadown to Armagh BC

Attachments: 230922 UC Business Case - Portadown to Armagh V1 - DfT Comments.docx

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Hi

Thank you, the rest of the team and Simon for having taken the time to meet with us today.

As promised, attached is the Portadown to Armagh proposal with the comments we have discussed today. I would be very grateful if you could address these comments and resubmit a revised final version for us to take to the DfT Investment Board for their consideration.

Our expected current timeline

19/10/2023 - Investment Board

12/10/2023 - Papers to be submitted to the Board

02/10/2023 - Ideal deadline for revised proposal to be submitted to DfT

Would the above work for you (submit to us by COP 2nd October)?

As mentioned, please feel free to run the economic case section via ahead of submitting the proposal

formally. is copied in, so you have his email address.

Anything else that you may need, please let me know. Have a nice weekend.

Best

| Scotland & Northern Ireland Connectivity Lead, Union Connectivity Delivery - Economy, the Union & Levelling Up, Department for Transport

1st Floor I

Post to: Great Minster Hse, 33 Horseferry Rd, London, SW1P 4DR

From:

Sent: Tuesday, August 29, 2023 4:03 PM

To: Cc:

Subject: FILED: Union Connectivity Funding - Portadown to Armagh BC

Hi

Please see attached draft BC for the Portadown to Armagh proposal for review and comment.

I have also attached the Armagh, Banbridge and Craigavon Report as requested.

Regards

Risk and Value Manager PMO

Mobile: 22 Great Victoria Street Belfast BT12 5AH

Website | Twitter | LinkedIn



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From: Sent:	05 October 2023 10:49				
То:					
Cc:	Wells, Simon;				
Subject: Attachments:	RE: FILED: Union Connectivity Funding - Portadown to Armagh BC 230922 UC Business Case - Portadown to Armagh V1 - DfT Comments.docx				
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Apologies for the delay and we ca	in turn around any last minute comments you may have before your cut off.				
Regards					
From: Sent: 05 October 2023 10:39 To: Cc:					
	Simon Wells				
	tivity Funding - Portadown to Armagh BC				
Hi					
Sorry to bother you again. Any ne	ws on this please?				
I need to submit the board paper by 11^{th} Oct and really need to have your final version as soon as possible to be able to make the board on the 19^{th}					
Thanks					
Scotland & Northern Levelling Up, Department for Tra 1st Floor Post to: Great Minster Hsp. 33 Ho					

Sent: Tuesday, October 3, 2023 11:36 AM						
To:						
Cc:						
Simon Wells						
Subject: RE: FILED: Union Connectivity Funding - Portadown to Armagh BC						
Hi Apologies for the delay, we are just confirming some details regarding travel times and would hope to reissue tomorrov evening.						
Mobile:						
From: Sent: 03 October 2023 10:12 To:						
Cc:						
Simon Wells						
Subject: RE: FILED: Union Connectivity Funding - Portadown to Armagh BC						
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If in any doubt, the grammar and spelling are poor, or the name doesn't match the email address then please contact the sender via an alternate known method.						
Hi						
Any news about the final proposal?						
Thank you!						
Scotland & Northern Ireland Connectivity Lead, Union Connectivity Delivery - Economy, the Union & Levelling Up, Department for Transport 1st Floor						
Post to: Great Minster Hee 22 Horseferry Pd. London SW1D ADP						

Sent: Friday, September 22, 2023 3:00 PM
To:
Cc:
Simon Wells
Subject: RE: FILED: Union Connectivity Funding - Portadown to Armagh BC
н
On the basis of our conversation today I will be aiming to have the report returned to you by the end of next week (29.09.23) if not before.
Thanks again for the feedback today it was a very useful session.
Regards
Mobile:
From: Sent: 22 September 2023 13:54 To: Cc:
Simon Wells
Subject: RE: FILED: Union Connectivity Funding - Portadown to Armagh BC
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As mentioned, please feel free to run the economic case section via ahead of submitting the proposal formally. is copied in, so you have his email address.

Anything else that you may need, please let me know. Have a nice weekend.

Best

Scotland & Northern Ireland Connectivity Lead, Union Connectivity Delivery - Economy, the Union & Levelling Up, Department for Transport

1st Floor |

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Regards

Risk and Value Manager PMO

Mobile:

22 Great Victoria Street Belfast BT12 5AH

Website | Twitter | LinkedIn



Sent: 11 January 2024 14:17

To:

Cc: Wells, Simon;

Subject: Draft MoU for Portadown - Armagh

Attachments: 240111 OFF SEN - Portadown to Armagh UCDF Grant Agreement - Draft.docx

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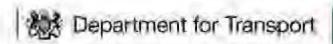
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Attached is the proposed draft version of the MoU for the funding related to the Portadown to Armagh feasibility study for Translink to review and comment on. I'm sorry about the delay in emailing across the draft MoU.

I would be very grateful if you could get back to me by COP 25th January 2024 please. This deadline should allow us to process the Grant payment in the first half of February 2024.

Please let me know if there is anything else I can help you.



Scotland Connectivity, Union Connectivity Delivery - Economy, the Union & Levelling Up

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☐ PRE-BRIEF ☐ MEETING

TIME AND DATE OF MEETING:		24 May 2023, 09:30			
TITLE/ORGANISATION: (Include INV number where possible and ensure title on pre-brief and meeting notes are the same)		SINV 0079/23, Four Nations Transport Inter-Ministerial Group Meeting			
VENUE:	Court Court	Stormont	⊠ Video Call	Other – please specify	
LIST OF ATTENDEES:		Lee Waters MS – Deputy Minister for Climate Change, The Welsh Government (Chair) Kevin Stewart MSP, Minister for Transport, The Scottish Government Patrick Harvie MSP, Minister for Zero Carbon Buildings, Active Travel and Tenants' Rights, The Scottish Government Richard Holden MP, Parliamentary Under Secretary of State (Roads and Local Transport)			
Minister	SpAd	⊠ PS			
OFFICIALS:	Julie Harrison, Permanent Secretary Sian Kerr, Director of Transport Policy James Redmond, Head of Transport Planning & Modelling Tim Laverty, Dfl Transport Planning & Modelling – Note Taker				
OTHERS: (Include Pdf Copies of any Presentations Delivered)	Kevin Golding-Williams, Head of DfT Active Travel Policy Rupesh Mehta, Director, Economy, Union & Levelling Up John Wilkins, Deputy Director, Travel and Environment Data and Statistics Andy Robinson, Head of SWNI Coordination Peter McDonald, Director, Transport and Digital Connectivity, Transport Wales Deb Harding, Head of Transport Policy and Strategy, Transport Wales Natalie Grohmann, Head of Active Travel, Transport Wales Gareth Evans, Head of Strategic Partnerships, Transport Wales				
KEY POINTS DISCUSSED:					
Data Collection a	nd Sharing				

All Ministers with responsibility for transport infrastructure discussed ways in which
they could work collaboratively to better share data between administrations.



- Openness and transparency in publication were seen as essential components for data-sharing, as well as ensuring that the role of devolved governments and the need for tailored local data was maintained.
- It was agreed that this would aid with evaluation, analysis and mutual learning across many areas of transport service provision, and access to this could prove beneficial whenever a Northern Ireland Minister for Infrastructure was appointed.
- In particular, more data on freight and cross-border movements would be helpful
 for all administrations. Some data collection could potentially be discontinued if it
 was agreed to serve no purpose and did not impact on global comparator
 monitoring.
- Members agreed that officials would draw up a Memorandum of Understanding to outline the collaborative basis for this work, to be reviewed at a future meeting.

Active Travel

- Recent work on the delivery model for Scottish Active Travel had brought to light a number of points worth considering across all UK regions:
 - Transport England's approach to Active Travel has provided some useful learning points
 - Involvement of stakeholder communities at the inception stage helps avoid perceptions that active travel measures are being imposed on an area
 - Opposition to measures tends to grow if decisions take too long to emerge as positive change
 - Measures allowing cheaper travel for young people is popular with both the target group and their families
 - Conversations about the future of micro-mobility, and the role of e-scooters and e-bikes, must take place. Despite concerns about dangers, trials in England have shown safety to be generally good, though legislation to regulate use needs to be developed.
 - Active travel needs to be properly funded, as there is no point in identifying need if funding to meet it cannot be found.
- Legislation banning Pavement Parking, active since 2019, needs to be enforced as this has a significant impact on walking and wheeling.

Levelling Up Fund (LUF)

- Although Active Travel plays a role in the LUF, it was agreed that it is a broader topic. Differing geography and legislative positions across the UK also had to be factored in.
- It was agreed however that closer working across the Four Nations would help achieve goals, and Active Travel England was in strong position to assist in



working together. An 'Active Travel Academy' to share best practice, build skills and generate consensus was suggested.

 Officials were tasked with liaising across the Four Nations, and continuing to discuss the implications of the LUF on Active Travel, EV provision and micromobility.

ISSUES AGREED (must be completed):

- Officials to produce a Memorandum of Understanding on collaborative sharing of transport data between all four UK regions, for discussion at the next meeting.
- Officials to continue to discuss development of the Transport elements of the Levelling Up Fund.

ACTION POINTS / OFFICIAL RESPONSIBLE:

 Dfl to engage with officials from the other Four Nations in developing the MOU on transport data sharing, and sustainable travel elements of the LUF.

NOTE WRITTEN BY:	DATE:
	24 May 2023

Signed and Dated by Lead Policy Official:

Sian Kerr, ****

Signed and Dated by Permanent Secretary Office representative: ***