

EIR Request (received 27 January 2023) - Reference: DFI/2023-0030

Can we please request:

- (i) The total expenditure on providing grit for 2022/23 broken down per each area division?
- (ii) The total winter services allocation for 2022/23, broken down per each area division

Response (issued 16 February 2023)

Thank you for your follow up correspondence of 27 January 2023 requesting spend information on providing grit for 2022-2023 and total winter services allocation for the same period, broken down by division.

- (i) Expenditure incurred on the grit/salt element of winter service from 1 April 2022 to 31 December 2022 is as follows:

Year	Division			
	Eastern	Northern	Southern	Western
Dec YTD 22-23	£0.3m	£0.4m	£0.4m	£0.5m

Please note that these figures may be subject to change on completion of a final audit at the financial year end.

- (ii) The £7m winter service allocation in this financial year is allocated as follows:

Winter Service Allocation 2022-2023	
Eastern	£0.5m
Northern	£0.8m
Southern	£0.6m
Western	£0.8m
Headquarters	£0.1m
Fleet/Plant Maintenance & Fuel	£1.4m
Payroll	£1.4m
Held centrally	£1.4m
Total	£7.0m

The allocation by Division of winter service costs such as payroll, fuel, fleet and plant maintenance is completed at the end of each financial year to inform council reports etc. A review of winter conditions and forward forecast is carried out throughout the winter season and the amount held centrally (£1.4m) will be distributed depending on need.

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