

## **FOI Request (received 09 December 2022) - Reference: DFI/2022-0434**

Under the protection of the FOIA act please provide me with the following List of Information,

1. Full list of All employees at the Infrastructure department
2. Total Wages Bill and Running Costs
3. Full List of LIVE PFI Projects and Monthly Bill.

## **Response (issued 12 January 2023)**

The Department can respond as follows:

1. Full list of all Departmental employees:

The requested information is withheld under the exemption provided under Freedom of Information Act 2000 s40(2): personal information. I am satisfied that the public interest is best served by withholding this information. The staff number details can be found in the Annual Report and Accounts Page 74: [Dfi Annual Report and Accounts 2021-2022](#)

2. Total Wages Bill and Running Costs:

The following costs are for the 12 months ended March 2022:

- staff costs (which includes social security and pension costs) - £100M (page 72 of accounts); and
- operating expenditure (including grants) - £1,063M (page 125 of accounts)

3. Full list of PFI projects and monthly bill: The Department has two PFI contracts to Design, Build, Finance and Operate the following road projects:

- M1/Westlink upgrade;
- Grosvenor Road;
- M2 Crosskennan slip roads at Antrim Hospital;
- M2 widening between Sandyknowes and Greencastle;
- Operation and maintenance of 65km of the motorway/trunk road network;
- A1 dualling between Beech Hill and Cloghogue;
- Improving the safety junctions on the A1;
- A4 dualling between Dungannon and Ballygawley;

- Improving A4 Annaghilla and A5 at Tullyvar; and
- Operation and maintenance of 125km of the motorway/trunk roads network.

The monthly average bill for the year ended March 2022 was £4.46M (£53.5M annually). This includes loan repayments, service costs and interest costs.

This information is detailed in the Department's Annual Report and Accounts at pages 125 and 142.

Departmental Arm's Length Bodies will hold their own records, and under FOI are separate public authorities. You may wish to address your request to them directly.

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