
From: Kelly, Patricia (ATB)
Sent: 19 August 2021 14:51
To: Kelly, Patricia (ATB)
Subject: FW: Response to your letter to ANDBC Chief Executive 24 June 2021
Attachments: Comber to Newtownards Greenway OBC2 Final_July 2021_incl appendices.pdf; Newtownards to Green Road Greenway OBC2 Final 16.07.21 FINAL_ (002).pdf; Letter GB to DfI LL Greenways 10082021.pdf; CM: RE: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]; CM: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

Patricia Kelly

Active Travel Branch

Transport Policy Division | Room 3-09 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 11 August 2021 14:23
To: Loughran, Liz
Cc: Grieve, Andrew

McConnell, John

Kane, Julia
Hamilton, Paula

Ferguson, Steven

Subject: Response to your letter to ANDBC Chief Executive 24 June 2021

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Dear Liz

Please find attached our official response to your letter to ANDBC Chief Executive on the 24 June 2021.

We are also please to attached two OBC which have been ratified by full council for your Departments consideration.

Should you require any further information please do not hesitate to ask.

Regards

Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 08 October 2021 15:28
To: Grieve, Andrew
Cc: Kelly, Patricia (ATB)
Subject: FW: Dfl grant funding for greenway proposals
Attachments: Greenways spend Prog 2021-22.xlsx

Andrew

Latest information from Council regarding the Comber to ards to somme greenways. Andrew mentions a feasibility study and resource monies. How should we respond?

Thanks

Eileen Cowan

Active Travel Branch

Transport Policy Division | Room 3-11 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 08 October 2021 14:01
To: Cowan, Eileen
Cc: Kelly, Patricia (ATB)
Subject: RE: Dfl grant funding for greenway proposals

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Hi Eileen

Please find attached a spreadsheet that focuses on spend this financial year on the Combar to Newtownards and Newtownards to Somme. These figures have been arrived at from our records but also a meeting with the consultant yesterday. You will see we are confident we can actually construct the section we have planning permission for. That being Floodgates Park to A21. This would involve ensuring liaising with Dfl Roads for the road crossing etc. The road crossing is something they have been looking to do for H&S for a while now so is potentially a win win.

To summarise we believe we can spend £444,492 (Note £166,409 is in April but this could be part of ANDBC contribution to the 50%). If we don't do any construct then £74,407 spend can be achieved. Obviously we would very much like to actually delivery something on the ground and have something physical to show for the hard work to date and to come. This link will bring benefits in it own right as well.

Obviously the sooner we would know on funding the greatest chance of achieving spend .

On a separate note I spoke to Andrew Grieves a few weeks back about a feasibility study for our last route Bangor (Green Road) to Donaghadee. We intend to do feasibility study (when funds allow) in two parts, we have priced the first part at c£11k, I appreciate this is revenue spend but Andrew said to at least let him know the cost.

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 08 October 2021 08:54
To: Dadley, Andrew
Subject: RE: Dfl grant funding for greenway proposals

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Thanks Andrew. That sounds like good news

Eileen Cowan
Active Travel Branch
Transport Policy Division | Room 3-11 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 07 October 2021 20:00
To: Cowan, Eileen
Cc: Kelly, Patricia (ATB) Kane, Julia
Subject: RE: Dfl grant funding for greenway proposals

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Hi Eileen

We had a very good meeting with our consultants today to establish the exact stage of each scheme and achievable deliverables, line by line for each greenways and for each section, with particular focus on this F/Year. We are pleased to say that some element of the Greenways are further advanced than initially thought, particularly if we choose an NEC Design and Build Short form of contract, we know CPD would support this approach.

Our consultants have updated some costs today and will further update some tomorrow morning, we will detail this out and issue to you, hopefully tomorrow.

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 07 October 2021 15:34
To: Dadley, Andrew
Cc: Kelly, Patricia (ATB)
Subject: RE: Dfl grant funding for greenway proposals

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Andrew

We are considering whether to fund 50% of the greenway submissions made by Council – if the Council wishes to reduce those figures please let us know urgently.
thanks

Eileen Cowan

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From: Dadley, Andrew
Sent: 07 October 2021 10:29
To: Cowan, Eileen
Cc: Kelly, Patricia (ATB)
Subject: RE: Dfl grant funding for greenway proposals

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Eileen

Thank you for the clarification, and council is very content that overall expenditure is split 50%/50%. My question on funding this year was more around timing of payments and amounts.

By way of example using the Combar to Newtownards Greenway, council has spent approximately £115,000 progressing this scheme to date, which it has 100% funded. Therefore any future work that could be progressed this

F/Year potential supported by DfI will be significantly less than this and less than 50%. My question is can this be taken in to consideration or would DfI require any work done from now till the end of the F/Year to be split 50/50.

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 07 October 2021 10:01
To: Dadley, Andrew
Cc: Kelly, Patricia (ATB)
Subject: RE: DfI grant funding for greenway proposals

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Thanks Andrew
Just to be clear – the grant funding offered for greenway projects (including technical design / tender /construction) will be **UP TO 50%** from the Department for Infrastructure

Eileen Cowan
Active Travel Branch
Transport Policy Division | Room 3-11 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 07 October 2021 09:32
To: Cowan, Eileen
Cc: Kelly, Patricia (ATB)
Subject: RE: DfI grant funding for greenway proposals

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Hi Eileen

Thank you for the phone call yesterday.
I am arranging a meeting with our consultant hopefully today or tomorrow and will provide more detail on the tasks we can progress this f/Year with an estimated capital cost.

I will also explain the time periods as requested.

Can I please ask are the Department considering full funding this F/Year as this would simply the capitalisation question. If council is required to also part fund the Technical Design stage this year, then it needs to way up the risk of capitalisation without full funding in place, it also would not have spare revenue this year if it decided not to capitalise

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 07 October 2021 08:45
To: Dadley, Andrew

Cc: Kelly, Patricia (ATB)

Subject: DfI grant funding for greenway proposals

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Andrew

Regarding our call yesterday, could you clarify the issues we talked about

1. Comber to Ards greenways – design costs & tender costs over 2 years. I understand that this is because you have split the greenway into 3 deliverable sections, which are possible to deliver at different timelines?
2. Design costs / tender costs for the coastal path run over 3 years. Is there any reason why this is taking so long before construction?

Many thanks

Eileen Cowan

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From: Kelly, Patricia (ATB)
Sent: 14 December 2021 09:37
To: Dadley, Andrew (A&ND)
Cc: Grieve, Andrew; Cowan, Eileen
Subject: ARDS & NORTH DOWN COUNCIL - GREENWAYS AND ACTIVE TRAVEL PROJECTS
Attachments: ANDBC Greenways 240921.xlsx

Morning Andrew

I refer to your email below. Just checking, do you still wish to meet with Andrew? If so, I will send a few suitable date for your consideration. Thanks. Patricia

From: Dadley, Andrew
Sent: 29 September 2021 13:50
To: Grieve, Andrew Loughran, Liz
Cc: Bannister, Graeme
Subject: FW: ARDS & NORTH DOWN COUNCIL - GREENWAYS AND ACTIVE TRAVEL PROJECTS

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Hi Andrew

Hopefully you will have received our update last Friday to Patricia, as suggested we would very much welcome a meeting with yourself and Liz to outline the progress of each Greenways and also the some detailed thoughts we have had on the delivery of each.

We would also welcome a conversation on our proposed feasibility of the Bangor (Green Road) to Donaghadee along with any update on our Ward Park proposal.

If agreeable please could you suggests some dates when you are both free, please also let me know of anyone else from within the department you may wish to attend particularly from the active travel unit.

Regards

Andrew Dadley

Head of Strategic Capital Development

Ards and North Down Borough Council

Town Hall, The Castle,

Bangor, BT20 4BT

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From: Dadley, Andrew
Sent: 24 September 2021 18:07
To: Kelly, Patricia (ATB)
ni.gov.uk>
Cc: Cowan, Eileen

DFI Active Travel <[activetravel@infrastructure-](mailto:activetravel@infrastructure-ni.gov.uk)

Bannister, Graeme

Subject: RE: ARDS & NORTH DOWN COUNCIL - GREENWAYS AND ACTIVE TRAVEL PROJECTS

Hi Patricia

Please find attached an updated schedule which hopefully explains the schemes in a bit more detail as to where we are currently.

You raised three questions and our answers are in BLUE below

1. Can you please provide outline costs/proposed spend for the **period 2021/22; 2022/23 and 2023/24** for all the greenway schemes?

Provided in the schedule attached, however these are high level figures and need to be developed in more detail as we work through the Technical Design stage etc. To do this we really need a better idea of when we will get planning and when we might get a Letter of Offer from DfI

2. Can you confirm which are your priority greenway projects?

The priority is based on ability to deliver and these are:

- A. Comber to Newtownards Section 3 (Floodgates park to A21) this has achieved planning permission and either council owns the land and or needs development agreements with DfI to run alongside roads and cross them. Obtaining development agreements may prove to take some time from DfI Roads and this may cause an issue.
- B. Newtownards to Somme, we are hopefully close to achieving planning, however responses are still required from DfI Roads and DfI Rivers and have been for some time. Once we have planning the majority of the land is in council ownership along an old railway so no lands issues, it is just the Bridge over the A21 that may cause an issue as again requires DfI Roads input, but we can separate this element out.
- C. Comber to Newtownards Section 2, this was our priority but has been in for planning for over 2 ½ years. This has been held up by DfI Roads and DfI River who responses are still outstanding. We also have some pieces of land to purchase and there is some complication with a couple of plots. We cannot close out on these and then purchase until we have a Letter of Offer from yourselves (DfI)
- D. Comber to Newtownards Section 1, here one landowner (the major one) has asked us to investigate an alternative route through their land and the council is keen to explore all alternative before it would consider using any powers that maybe available to council to obtain the land. Whilst this is a risk the majority of the Greenway can be delivered connecting Comber to Newtownards bringing all the benefits with it without this section.
- E. Kinnegar to Donaghadee this has a considerable way to go before planning will be achieved as we have only just started the Environmental Assessment. This Greenway also has the most opposition.

3. Can you confirm that you can capitalise all of these costs?

Yes we can capitalise all the costs but only once we have received assurance in the form of a Letter of Offer from DfI, otherwise it is too much risk for the council to take on. Because if for some reason we did not get funding and therefore did not proceed with the project(s) we would have to revert back to revenue. This would have a major effect on the rates in the year of conversion.

I would also add we are progressing the Greenways through our consultants on a stage by stage basis as we could not procurement them for all stages without funding in place, we have been able to do this by availing of framework (SCAPE) so we therefore also need to establish their costs moving forward.

If the Department were able to give us confirmation of funding levels over the next 5 years then we could plan the projects in detail.

Finally as you can see from above and the schedule the big risk is planning which is being held up by DfI Roads and DfI Rivers.

If agreeable perhaps can I suggest a meeting with yourselves along with Liz and Andrew at which we could explain in more detail where we are on each project and along with the risks and opportunities.

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)
Sent: 24 September 2021 09:20
To: DFI Active Travel <activetravel@infrastructure-ni.gov.uk>; Dadley, Andrew

Cc: Cowan, Eileen
Subject: RE: ARDS & NORTH DOWN COUNCIL - GREENWAYS AND ACTIVE TRAVEL PROJECTS

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Andrew
Just a reminder we would appreciate your input asap. thanks. Patricia
Patricia Kelly
Active Travel Branch
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From: DFI Active Travel <activetravel@infrastructure-ni.gov.uk>
Sent: 15 September 2021 15:02
To: Dadley, Andrew (A&ND)
Cc: Grieve, Andrew
Cowan, Eileen
Kelly, Patricia (ATB)
Subject: ARDS & NORTH DOWN COUNCIL - GREENWAYS AND ACTIVE TRAVEL PROJECTS
Hi Andrew

I refer to your application for greenway funding and active travel projects received: : 11 August 2021 14:23 for the following:

Proposal Title	Project Description	Estimated construction start and finish dates	Design Costs

Comber to Newtownards Greenway TRIM: IN1/21/619735	Technical Design	Complete by Dec 21	£ 112,500
	Tender	Complete by March 22	£ 75,000
	Construction	start May 22 & Complete by Nov 23	
Newtownards to Somme Museum Greenway (Newtownards to Bangor Green Road) (Phase 1) TRIM: IN1/21/619735	Technical Design	Start November 21 and complete August 2022	£ 44,000
	Tender	Start July 2022 , complete Sept 2022	£ 22,000
	Construction	Start: Jan 2023 Finish: July 2023	
Somme Museum Greenway to Green Road Bangor (Phase 2) TRIM: IN1/21/619735	Technical Design	May 22 to August 22	£ 44,000
	Tender	July 22 to Sept 22	£ 22,000
	Construction	March 23 to Feb 24	
Kinnegar to Bangor to Donaghadee via North Down Coastal Path TRIM: IN1/21/619735	Technical Design	Start: Jan 2022 Finish: March 2022	£ 204,000
	Tender	July 2022 to sept 2022	£ 136,000
	Construction	Jan 2023 to June 2025	

In relation to your proposed greenway projects, we have a number of queries as below and would appreciate a response by close on **Friday 17 September 2021**:

1. Can you please provide outline costs/proposed spend for the **period 2021/22; 2022/23 and 2023/24** for all the greenway schemes?
2. Can you confirm which are your priority greenway projects?
3. Can you confirm that you can capitalise all of these costs?

Thanks. Patricia

Patricia Kelly

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and North Down Borough Council, Town Hall, The Castle, Bangor, BT20 4BT, email: dataprotection@ardsandnorthdown.gov.uk, tel: 0300 013 3333 or visit the Council's website at www.ardsandnorthdown.gov.uk/privacy-and-cookies.

From: Kelly, Patricia (ATB)
Sent: 05 January 2022 12:24
To: 'Dadley, Andrew'
Cc: Cowan, Eileen
Subject: RE: GREENWAY AND ACTIVE TRAVEL PROJECTS
Attachments: RE: GREENWAY AND ACTIVE TRAVEL PROJECTS; Confirmation of Funding - Greenways and active travel projects - Stephen Reid Ards & North Down.pdf

Andrew

The Department wrote to all Councils in June 2021 requesting an update on greenway and active travel projects that could potentially receive capital grant funding from the Department for Infrastructure this financial year (2021/22).

You submitted a number of draft proposals which the Department considered. Following this, the Department wrote to Councils again in November 2021 to offer the Council a capital grant of 50% of the capital costs for a number of greenway projects (as noted in the attached document). We asked you to submit your business cases for both proposals on the correct business case template and submit to us by 31 December 2021 (<https://www.finance-ni.gov.uk/publications/business-case-pro-formas>).

The information you provided previously was not included on the appropriate templates and cannot be considered until you submit the appropriate business case template and appropriate background information to accompany your return.

Grateful if you could review and submit as a matter of urgency.

Thank you. Patricia

Patricia Kelly

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From: Dadley, Andrew
Sent: 05 January 2022 11:02
To: Kelly, Patricia (ATB)

Cc:

Subject: RE: GREENWAY AND ACTIVE TRAVEL PROJECTS

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Hi Patricia

We have already issued these to DfI in August last year, but I can forward them again if you wish

Regards

Andrew Dadley

Head of Strategic Capital Development

Ards and North Down Borough Council

Town Hall, The Castle,

Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)

Sent: 05 January 2022 10:35

To: Dadley, Andrew

Cc: Cowan, Eileen

Subject: FW: GREENWAY AND ACTIVE TRAVEL PROJECTS

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Hi Andrew

Just checking if you are in a position to submit your BCs for the proposed greenway (design) projects yet? Thanks.
Patricia

Patricia Kelly

Active Travel Branch

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From: DFI Active Travel <activetravel@infrastructure-ni.gov.uk>

Sent: 30 November 2021 15:18

To: Reid, Stephen (A&ND)

Cc: Dadley, Andrew (A&ND)

Grieve, Andrew

Cowan, Eileen

Kelly, Patricia

(ATB)

Loughran, Liz

Subject: GREENWAY AND ACTIVE TRAVEL PROJECTS

Dear Chief Executive

Please see attached from Liz Loughran, Walking and Cycling Champion.

Thank you. Patricia

Patricia Kelly

Active Travel Branch

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From: DFI Active Travel
Sent: 25 January 2022 11:36
To: Dadley, Andrew (A&ND)
Cc: Graeme Bannister
Subject: URGENT Greenway Business cases and - NIPPP - CPD PROCUREMENT

To Councils

Northern Ireland Public Procurement Policy (NIPPP) requires Central Government Departments to undertake their procurements through Central Procurement Division (CPD) or another CoPE.

CPD cannot endorse or promote the use of frameworks (for example SCAPE) in public sector procurement in Northern Ireland. While CPD is conscious of SCAPE's KPI requirements for local spend, NI construction suppliers' preference is to contract directly with Government rather than as a supply chain partner. That isn't to stop SCAPE's delivery partners from promoting their supply chain opportunities here, but the widespread use of SCAPE frameworks would present a barrier to local Small and medium-sized enterprises who wish to access public procurements directly.

The service which CPD would normally provide in circumstances where the grant recipient is a council, would be to advise the central government funders of the policy requirements and to provide reassurance regarding the grant recipients compliance with these requirements. CPD would also provide advice and assurance regarding value for money.

All Councils receiving funding from the Department must therefore adhere to these procedures in order to be eligible for a grant.

In order for the Department to consider providing capital grant funding to Councils, Councils must confirm that they adhere to NIPPP and undertake procurements through CPD. All Business cases should therefore be revised to reflect this and resubmitted to the Department.

I would therefore ask you to review your current business case to ensure that Councils' applications for grant funding from the Department fully complies with NIPPP <https://www.finance-ni.gov.uk/publications/procurement-guidance-note-0107-use-grant-procurement>

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From: Dadley, Andrew
Sent: 04 March 2022 09:15
To: Cowan, Eileen
Cc: Grieve, Andrew; Farr, Ruth; Kane, Julia
Subject: RE: Greenway Projects: Ards and North Down - design and construction for Comber to Ards Greenway - costs 2021 22.XLSX

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Hi Eileen

Really good to catch up with you last week. Please find a summary of council expenditure for which we have the background information, invoices etc for submitting if we can agree

The council has incurred cost totalling £96,000 this F/year on our three Greenways. In 2022/23 F/year we anticipate a spend of £243,220

The £96,000 expended this years is broken down as follows

Comber £25K and Ards-Green Rd £55k - Letter of awards includes these two Greenways so in total council has expended £80K of which we believe falls under your award letter. If you were to amend your percentage offer above 50% we could claim the full amount of £60k offered by the department.

NDCP £16K

We have also spent £16k on the NDCP Greenways which again we could claim if the letter of award was slightly extended. Note next year we anticipate spending £151,000 on this section.

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Cowan, Eileen
Sent: 04 March 2022 07:48
To: Dadley, Andrew
Cc: Grieve, Andrew
Subject: Greenway Projects: Ards and North Down - design and construction for Comber to Ards Greenway - costs 2021 22.XLSX

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Andrew

I'm trying to get a handle on the profiles of spend that you might accrue this year against your 2 projects, as below.

We had you down for £60k this year. That's £38k for comber to ards greenway and £22k for Newtownards to Somme greenway.

Could you provide an update on this profile please?
 thanks

Also, I will you to review and complete the attached PID form with roles and contact details, etc. I have added some content

Thanks

Project	Section		Comments	
Comber to Newtownards:	1	End of the Belfast to comber existing Greenway going toward comber town centre	Planning decision date unknown Even if DfI Roads, Rivers and HRA respond within the next month planning decision unlikely to be until Jan 22	Technical Design could be progressed at risk before planning decision but only if a LoO
	2	Comber to Floodgates Park		
	3	Floodgates Park to A21	Planning achieved Technical design can start as soon as a LoO from DfI is received	Technical Design and tender documents could be progressed at risk before planning decision but only if a LoO

Newtownards to Bangor (Green Road)	1	Newtownards to Somme	Planning decision date unknown Even if DfI Roads, Rivers respond within the next month planning decision unlikely to be until Jan 22	Technical Design and tender documents could be progressed at risk before planning decision but only if a LoO was received from DfI
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From: Grieve, Andrew
Sent: 07 March 2022 15:51
To: Dadley, Andrew (A&ND)
Cc: Loughran, Liz; Bannister, Graeme; Cowan, Eileen
Subject: RE: Greenways Business Case

Andrew,

We have been liaising with our economists about these and are due to have a discussion shortly. They have a very busy workload and the fact that the business cases are for the whole projects rather than the design element only (in the situation where we have only agreed to fund the design element at this stage) means that it has lower priority among the other projects that they are working on. If you were able to quickly extricate the design part of the business cases and send them to us we could approve them without recourse to our Economists and that would speed approvals up.

Andrew Grieve

Active Travel Branch

Transport Policy Division | Room 3-11 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 07 March 2022 12:16
To: Grieve, Andrew
Cc: Loughran, Liz Bannister, Graeme

Subject: Greenways Business Case

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Hi Andrew

You will recall when Graeme and myself met with you and Liz, you said you were going to progress and review the two Business case we submitted to DfI to date, namely Combar to Newtownards and Newtownards to Bangor. Just catching up to see how this is progressing and if there is any feedback at this stage.

Regards

Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Dadley, Andrew
Sent: 21 April 2022 13:27
To: Cowan, Eileen
Subject: Re: business cases for Ards and North Down Greenways

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Hi Eileen

We intend to submit updated Business Cases in the next couple of weeks to you

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From: Cowan, Eileen
Sent: Thursday, April 21, 2022 9:23:50 AM
To: Dadley, Andrew
Subject: business cases for Ards and North Down Greenways

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Andrew

Before year end 2021/22 we had a useful discussion regarding a way forward for your greenway projects. We agreed that it would be advisable to get started early in the new financial year to get the business cases approved. Although we have no agreed budgets, we are hopeful that any new Minister will be keen to provide support. I have had a discussion with our economists who will review your business cases and we will then engage CPD on the procurement side.

I have 2 different versions of the business cases – as you might remember I asked for a business case for the design only.

As we now want to consider the whole project, can you please advise which business case would be the most up-to-date to send to our economists

Many thanks

Eileen

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Design and Construction fees up to March 2022										
Greenways Programme Activities										
Date 08/11/2021										
Activity	Work paid to date	Left to Pay	2021			2022				Comments
			October	November	December	January	February	March	April	
Comber to Floodgates Park Stage 3 & 4 - Technical Design	112,150.34	39,219.12	£12,585		11,150	£5,950				Construction 2022 onwards
Floodgates Park to A21 Stage 3 & 4 - Technical Design and Tender Stage 5 - Construction excluding land acquisition	£0	£9,534 £370,085	£0	£5,000	£4,534		£37,267	£166,409	£166,409	Construction duration is 3 month starting February 2022
Newtownards to Somme Stage 3 & 4 - Technical Design and Tender	60,747.81	25,653.43	£10,615							Construction 2022 onwards
Totals	£172,898	£444,492	£23,200	£5,000	£15,684	£5,950	£37,267	£166,409	£166,409	

				Potential spend subject to LoO and planning award along with extending consultants appointment												Planning			
				Capital Spend															
				Technical Design - Stage 4				Tender - Stage 5				Construction - Stage 6							
Project	Section	Comments	Technical Design	2022/23	2023/24	2024/25	Tender	2022/23	2023/24	2024/25	Construction	2022/23	2023/24	2024/25	2025/26	Planning Submitted	Plan ng Approval	Main Risk(s)	
Comber to Newdowns:	1	End of the Belfast to comber existing. One-way going toward comber town centre	Planning decision date unknown. Even if OR Roads, Borens and HRA, respond within the next month planning decision unlikely to be until Jan 22	Technical Design could be progressed at this before planning decision but only if a LoO received	Not a start can only start once DR LoO received											12/02/2019	LAR22010047/ Major Appl on on submit	1. DR local expense outstand ng and has been to save all months, they took over a year to respond the last time. 2. DR local expense outstand ng and has been to save all months 3. HRA (HRA) expense outstand ng 4. DR local env. onomental S v a expense outstand ng 4. Land purchase issues to conclude	
	2	Comber to Roadlodge Park			Not a start can only start once DR LoO received	£75 000	£37 500					£250 000	£2 812 500						
	3	Roadlodge Park to A23	Planning with award. Techn cal design can start as soon as a LoO from DR is received	Techn cal design and tender documents could be progressed at this time as a LoO from DR is received	Not a start can only start once DR LoO received				£20 000				£500 000				Plan ng G entered	Local Appl onion submitted 30/01/2019	Plan ng each award
Newdowns to Benger (Green Road)	1	Newdowns to Benger	Planning decision date unknown. Even if OR Roads, Borens and HRA, respond within the next month planning decision unlikely to be until Jan 22	Techn cal design and tender documents could be progressed at this time as a LoO from DR is received	Not a start can only start once DR LoO received	£44 000				£10 000		£750 000	£284 000			15/10/2020	LAR220208 0FF Local Appl on submitted on	1. DR local expense outstand ng and has been to save all months, they took over a year to respond the last time. 2. DR local expense outstand ng and has been to save all months	
	2	Benger to Benger (Green Road)	Planning decision date unknown. Even if OR Roads, Borens and HRA, respond within the next month planning decision unlikely to be until Jan 22	Techn cal design and tender documents could be progressed at this time as a LoO from DR is received	Not a start can only start once DR LoO received		£44 000			£15 000			£750 000	£284 000			05/07/2021	LAR220208 0FF Local Appl on submitted on	
Kinnegor to Donaghadee	1	Kinnegor to Donaghadee	Env. onomental Assessment under way	Planning decision on until July 2022	Techn cal design and tender documents could be progressed at this time as a LoO from DR is received	£30 000	£50 000	£104 000		£34 000	£100 000		£3 230 000	£3 330 000			18/06/2020	LAR220208 0FF Major Appl on	Open on on on path walls
	2	Donaghadee to Kinnegor				£140 000	£131 500	£104 000		£20 000	£81 000	£100 000		£0	£1 500 000	£3 446 500	£3 514 000	£3 330 000	

From: Dadley, Andrew
Sent: 17 August 2021 13:56
To: Kelly, Patricia (ATB)
Subject: CM: RE: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Patricia

Yes £525,000 x 2 the reason we split it was we were ready to go in for planning a lot earlier on Newtownards to Somme as we owned the land already, where as Somme to Green Road we have had to negotiate with land owners

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)
Sent: 17 August 2021 12:25
To: Dadley, Andrew
Subject: RE: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Andrew thanks for this. Just one question re phase 1 and 2 Somme Museum Greenway to Green Road Bangor – I am assuming you are seeking DfI grant ask at 50% of capital excluding land acquisition is £525,000 x 2 for each phase?

Patricia Kelly

Active Travel Branch

Transport Policy Division | Room 3-09|Clarence Court|10-18 Adelaide Street|Belfast|BT2 8GB|

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From: Dadley, Andrew

Sent: 17 August 2021 12:11

To: Kelly, Patricia (ATB)

Subject: CM: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Patricia

I have updated and reviewed all annexes for all submitted project, please find them all in one document attached. I have sent you the word version and PDF for your convenience. If there is still minor changes I need to make please let me know and or I would be happy to have a quick meeting.

Regards

Andrew Dadley

Head of Strategic Capital Development

Ards and North Down Borough Council

Town Hall, The Castle,

Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)
Sent: 17 August 2021 10:11
To: Dadley, Andrew
Subject: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Andrew

Went updating the [outline costs section](#) for Kinnegar to Bangor to Donaghadee via North Down Coastal Path, can you submit a full set of your revised papers/templates to ensure we have the correct info in the one email?

Thanks

Patricia Kelly
Active Travel Branch
Transport Policy Division | Room 3-09 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 16 August 2021 14:32
To: Kelly, Patricia (ATB)
Cc: Cowan, Eileen
Subject: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Hi Patricia

Will have a look at the figures and get back to you

Regards
Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)
Sent: 16 August 2021 14:20
To: Dadley, Andrew
Cc: Cowan, Eileen
Subject: RE: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Andrew

Thanks

Re Kinnegar to Bangor to Donaghadee via North Down Coastal Path, can you please also review the Outline Costs Section and update to provide similar info as other projects ?

Thanks. Patricia

Patricia Kelly

Active Travel Branch

Transport Policy Division | Room 3-09 | Clarence Court | 10-18 Adelaide Street | Belfast | BT2 8GB |

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From: Dadley, Andrew
Sent: 16 August 2021 13:59

To: Kelly, Patricia (ATB) >
Cc: Cowan, Eileen
Subject: CM: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021 [UNSCANNED]

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Patricia

Sorry send button was hit too early. Please find attached two Annex with the updated information requested

Please note time scales shown are based on the council Project Prioritisation. However, it is recognised external factors with regards to funding availability and departmental decisions can affect timescale and the council would be very willing to discuss bringing anticipated delivery timelines forward should DfI funding be available.

Regards

Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Dadley, Andrew
Sent: 16 August 2021 13:54
To: Kelly, Patricia (ATB)
Cc: Cowan, Eileen
Subject: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021

Regards

Andrew Dadley
Head of Strategic Capital Development
Ards and North Down Borough Council
Town Hall, The Castle,
Bangor, BT20 4BT

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From: Kelly, Patricia (ATB)
Sent: 12 August 2021 11:29
To: Dadley, Andrew
Cc: Cowan, Eileen
Subject: RE: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021

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Sorry Andrew

Do you have start/end dates for construction of Ward Park also please? thanks

Patricia Kelly

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From: Kelly, Patricia (ATB)
Sent: 12 August 2021 11:25
To: Dadley, Andrew (A&ND)
Cc: Cowan, Eileen
Subject: URGENT: Response to your letter to ANDBC Chief Executive 24 June 2021

Hi Andrew

I can't see a completed form for Green Road Bangor to Donaghadee Greenway – can you please provide?

Also in the Outline Costs section for the Comber to Newtownards Greenway you have provided full details of costs – could you please review the other projects Outline Costs Section and update to provide similar info – as pasted below:

*The capital cost of the scheme is £3.8M made up approximately £3.12M capital costs, £450k of land purchase costs and a 9% allowance for optimism bias and contract administration during the construction phase. Minimum DfI grant ask at 50% of capital excluding land acquisition is **£1,567,500***

Grateful if you could advise/resubmit asap. Thanks. Patricia

Schemes	Value	Comments
Comber to Newtownards	£ 2,100,000	Submitted for planning
Newtownards to Bangor (Green Road) Phase 1 and Phase 2	£ 2,200,000	Submitted for planning
Kinnegar to Bangor to Donaghadee via North Down Coastal Path	£ 6,800,000	Submitted for planning
Green Road, Bangor to Donaghadee Greenway	£3,380,000	Future potential scheme
Ward Park	£5,550,065	Achieved planning

Patricia Kelly

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From: Dadley, Andrew

Sent: 11 August 2021 14:23

To: Loughran, Liz

Cc: Grieve, Andrew

McConnell, John

Kane, Julia

Ferguson, Steven

Hamilton, Paula

Subject: Response to your letter to ANDBC Chief Executive 24 June 2021

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Dear Liz

Please find attached our official response to your letter to ANDBC Chief Executive on the 24 June 2021.

We are also please to attached two OBC which have been ratified by full council for your Departments consideration.

Should you require any further information please do not hesitate to ask.

Regards

Andrew Dadley

Head of Strategic Capital Development

Ards and North Down Borough Council

Town Hall, The Castle,

Bangor, BT20 4BT

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