



Department for

Infrastructure

An Roinn

Bonneagair

Depairtment fur

Infrastructure

PFF for Contracts

August 2026

Contract No.	Title	Year of Award	Contract area codes	PFF
1	Small Scale Responsive Work (2015)	2015	SSS1-S2-S3, SSN1-N2, SSE1-E2	1.0480
2	Minor Improvement Works (2015)	2015	MIW1, MIW3, MIE1 and MIN1	1.0607
3	Small Scale Responsive Work (2015)	2015	SSN3	1.1107
4	Minor Improvement Works (2017)	2017	MIW2, MIS2, MIN2	0.8735
5	Surface Dressing (2019)	2019	SDN2, SDS1 and SDW2	0.6599
6	Maintenance and Improvement of Structures (2020)	2019	STN1, STE1, STS1, STW1 and STW3	0.4134
7	Urban Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.8658
8	Rural Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.5608
9	Inspection and Maintenance of Underground Infrastructures (2020)	2020	IMU1, IMU2 and IMU3	0.7435
10	Surface Treatment High Friction Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.3798
11	Surface Treatment Micro Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.4830
12	Term Contract for Surface Dressing (2022)	2022	SDN1; SDS2; SDE1 and SDW1	0.3930
13	Coleraine Ring Road Cycle Path – Phase 1	2022	-	0.3175
14	Interim Term Contracts for Asphalt Resurfacing - Phase 1	2022	IAS1, IAS2, IAW1, IAW2, IAW3, IAW4	0.3778
15	Interim Term Contracts for Asphalt Resurfacing - Phase 2	2022	IAN1, IAN2, IAS3, IAE1, IAW5, IAW6	0.1413
16	Street Lighting Maintenance and Improvement Works (2021)	2022	SLN2, SLS2, SLE2, SLW2	0.1710
17	Environmental Maintenance - (2021) Cleaning of Existing Drainage Systems	2022	EMN2, EMS2, EME2, EMW3	0.2454
18	Environmental Maintenance - (2021) Weed Control	2022	EMN2, EMS2, EME2, EMW3	0.2772
19	Environmental Maintenance - (2021) Maint of Established Grassed Areas	2022	EMN2, EMS2, EME2, EMW3	0.3118
20	Interim Term Contracts for Asphalt Resurfacing - Phase 3	2022	IAN3, IAN4, IAS4, IAS5, IAE2, IAW7	0.1469
21	Street Lighting Maintenance and Improvement Works (2022)	2023	SLN1, SLNS1, SLE1, SLW1	0.1077
22	Interim Term Contracts for Asphalt Resurfacing Phase 4	2023	IAN5, IAN6, IAN7, IAN8, IAE3	0.2070
23	A3 Portadown Road, Armagh Resurfacing	2023	-	0.1923
24	Small Scale Responsive Works	2023	SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3	0.1906
25	Surface Dressing (2023)	2024	SDS1,SDW2, SDN2	0.1270
26	Term Contract for Maintenance and Improvements to Structures (2023)	2024	STN2 , STW2, STS2	0.0824
27	Minor Improvement Works (2023)	2024	MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2	0.1213
28	McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works	2024	-	0.1139
29	Northern Active Travel Paths	2024	-	0.1331
30	Sydenham Area Resurfacing Package 2	2024	-	0.1345
31	Environmental Maintenance (2024)	2024	EME1, EMN1, EMS1, EMW1 and EMW2	0.1054
32	Moylinn Footbridge Replacement	2025	-	0.1131
33	Surfacing Framework A	2025	SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2	0.1647
34	Gortin Road Improvement, Omagh	2025	-	0.1311
35	Greenagh Bridge Replacement	2025	-	0.1195
36	Road Marking (2025)	2025	RMW2, RME1, RMS2, RMS1, RMN2, RME2, RMW1, RMN1	0.092
37	Interim Surfacing Framework	2025	ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4	0.1614

Small Scale and Response Works (2015) - :
SSS1,SSS2,SSS3,SSN1,SSN2,SSE1 and SSE2

Date for return of tender

Enter: 20-Aug-15

Base date for month 42 days before return of tender date: automatically calculated. =

Jul-15

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jul-15	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	107.20	157.40	0.0094
2	R10/2 - People - Labour	20.00	0.20	102.60	156.20	0.1045
3	R10/3 - Equipment – Road Vehicles	6.00	0.06	102.40	136.50	0.0200
4	R10/4 - Equipment - Operational Plant	8.00	0.08	108.70	155.00	0.0341
5	R10/5 - Aggregates	3.00	0.03	110.10	157.10	0.0128
6	R10/6 - Ready Mixed Concrete	2.00	0.02	117.80	187.80	0.0119
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	208.00	0.0100
8	R10/8 - Plastic Products	2.00	0.02	111.40	193.20	0.0147
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	116.10	179.30	0.0762
10	R10/10 - DERV Fuel	4.00	0.04	92.00	130.30	0.0167
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	86.60	248.70	0.0374
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	114.30	223.70	0.0096
15	R10/15a - Bitumen	33.00	0.33	102.50	314.33	0.6820
16	R10/16 - Thermoplastic	1.00	0.01	117.00	160.40	0.0037
17	R10/17 - Electrical Supplies	1.00	0.01	97.40	147.70	0.0052
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

= 1.0480
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price

adjustment (i * ii) = **£104.80**

Minor Improvement Works (2015) - MIW1;MIW3;MIE1 and MIN1.

Date for return of tender Enter: 17-Dec-15
 Base date for month 42 days before return of tender date: automatically calculated. = Nov-15
Last day of period to which certificate relates: Enter: 25-Aug-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Nov-15	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	107.20	157.40	0.0140
2	R10/2 - People - Labour	21.00	0.21	102.60	156.20	0.1097
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.70	136.50	0.0197
4	R10/4 - Equipment - Operational Plant	10.00	0.10	105.20	155.00	0.0473
5	R10/5 - Aggregates	8.00	0.08	110.10	157.10	0.0342
6	R10/6 - Ready Mixed Concrete	5.00	0.05	116.70	187.80	0.0305
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	208.00	0.0100
8	R10/8 - Plastic Products	3.00	0.03	110.80	193.20	0.0223
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.70	130.30	0.0340
11	R10/11 - Gas Oil (Diesel in Construction)	6.00	0.06	77.60	248.70	0.1323
12	R10/12 - Metal Sections	1.00	0.01	73.90	145.10	0.0096
13	R10/13 - Waste Disposal	1.00	0.01	158.50	287.10	0.0081
14	R10/14 - Precast Concrete	2.00	0.02	114.70	223.70	0.0190
15	R10/15a - Bitumen	25.00	0.25	96.40	314.33	0.5652
16	R10/16 - Thermoplastic	0.50	0.01	114.10	160.40	0.0020
17	R10/17 - Electrical Supplies	0.50	0.01	95.90	147.70	0.0027
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
 = 1.0607
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£106.07**

Small Scale and Response Works (2015) - SSN3

Date for return of tender

Enter: 01-Jun-16

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-16

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Apr-16	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	109.90	157.40	0.0086
2	R10/2 - People - Labour	20.00	0.20	103.60	156.20	0.1015
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.60	136.50	0.0198
4	R10/4 - Equipment - Operational Plant	8.00	0.08	106.70	155.00	0.0362
5	R10/5 - Aggregates	3.00	0.03	110.10	157.10	0.0128
6	R10/6 - Ready Mixed Concrete	2.00	0.02	118.90	187.80	0.0116
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	208.00	0.0100
8	R10/8 - Plastic Products	2.00	0.02	117.60	193.20	0.0129
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	112.70	179.30	0.0827
10	R10/10 - DERV Fuel	4.00	0.04	83.70	130.30	0.0223
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	69.70	248.70	0.0514
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	117.00	223.70	0.0091
15	R10/15a - Bitumen	33.00	0.33	98.60	314.33	0.7220
16	R10/16 - Thermoplastic	1.00	0.01	112.00	160.40	0.0043
17	R10/17 - Electrical Supplies	1.00	0.01	95.90	147.70	0.0054
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

1.1107

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£111.07

Minor Improvement Works (2017) - MIW2,MIS2,MIN2

Date for return of tender

Enter:

23-Sep-16

Base date for month 42 days before return of tender date: automatically calculated. =

Aug-16

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

(E)					
Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index
				Aug-16	Jul-26
				Individual Price Fluctuation Factors	
		Proportionality			
1	R10/1 - People - Management and Admin	3	0.03	109.90	157.40
2	R10/2 - People - Labour	21	0.21	103.60	156.20
3	R10/3 - Equipment - Road Vehicles	6	0.06	103.40	136.50
4	R10/4 - Equipment - Operational Plant	10	0.10	107.00	155.00
5	R10/5 - Aggregates	8	0.08	110.10	157.10
6	R10/6 - Ready Mixed Concrete	5	0.05	117.80	187.80
7	R10/7 - Cast and Spun Iron Products	1	0.01	104.20	208.00
8	R10/8 - Plastic Products	3	0.03	119.30	193.20
9	R10/9 - Coated Macadam and Bituminous pdts				
10	R10/10 - DERV Fuel	7	0.07	87.70	130.30
11	R10/11 - Gas Oil (Diesel in Construction)	6	0.06	77.00	248.70
12	R10/12 - Metal Sections	1	0.01	83.70	145.10
13	R10/13 - Waste Disposal	1	0.01	161.90	287.10
14	R10/14 - Precast Concrete	2	0.02	118.40	223.70
15	R10/15a - Bitumen	25	0.25	122.40	314.33
16	R10/16 - Thermoplastic	0.5	0.01	111.50	160.40
17	R10/17 - Electrical Supplies	0.5	0.01	97.40	147.70
18	R10/18 - ICT Costs				
19	R10/19 - Property Maintenance				
20	R10/20 - Insurance				
21	R10/21 - Vehicle Parts				
Totals (these must equal 100 and 1)		100	1		

Price Fluctuation

Factor =

0.8735

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£87.35

Term Contract for Surface Dressing (2019) - SDN2 and SDW2

Date for return of tender Enter: 10-Oct-18
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-18
Last day of period to which certificate relates: Enter: 25-Aug-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Aug-18	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	106.70	156.20	0.0371
3	R10/3 - Equipment - Road Vehicles	4	0.04	110.10	136.50	0.0096
4	R10/4 - Equipment - Operational Plant	2	0.02	113.20	155.00	0.0074
5	R10/5 - Aggregates	10	0.10	109.50	157.10	0.0435
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	4	0.04	105.70	130.30	0.0093
11	R10/11 - Gas Oil (Diesel in Construction)	2	0.02	113.60	248.70	0.0238
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	179.00	314.33	0.5292
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.6599
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) £65.99

Maintenance and Improvement of Structures (2019)

STN1, STS1, STE1, STW1, STW3

Date for return of tender

Enter:

20-Nov-19

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-19

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

(E)						
Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Oct-19	Jul-26	
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	24.00	0.24	110.60	156.20	0.0990
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	111.90	136.50	0.0066
4	R10/4 - Equipment - Operational Plant	7.00	0.07	111.20	155.00	0.0276
5	R10/5 - Aggregates	6.00	0.06	110.70	157.10	0.0251
6	R10/6 - Ready Mixed Concrete	6.00	0.06	121.70	187.80	0.0326
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	118.30	208.00	0.0076
8	R10/8 - Plastic Products	1.00	0.01	131.20	193.20	0.0047
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	123.50	179.30	0.0542
10	R10/10 - DERV Fuel	12.00	0.12	104.60	130.30	0.0295
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	110.60	248.70	0.0125
12	R10/12 - Metal Sections	17.00	0.17	103.10	145.10	0.0693
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	130.40	223.70	0.0143
15	R10/15 - Bitumen	1.00	0.01	168.80	263.20	0.0056
16	R10/16 - Thermoplastic	1.00	0.01	126.00	160.40	0.0027
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.4134

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£41.34

Urban Watercourse Maintenance (2020) WME1, WMW1, WMW2 and WMW3

Date for return of tender

Enter:

02-Jul-20

Base date for month 42 days before return of tender date: automatically calculated. =

May-20

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		May-20	Jul-26	
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	156.20	0.1448
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	155.00	0.1370
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	65.60	248.70	0.5582
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	147.20	210.40	0.0043
21	R10/21 - Vehicle Parts	4.00	0.04	105.50	119.40	0.0053
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.8658

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£86.58

Rural Watercourse Maintenance (2020) WME1, WMW1, WMW2 and WMW3

Date for return of tender

Enter:

02-Jul-20

Base date for month 42 days before return of tender date: automatically calculated. =

May-20

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices
		Proportionality	
1	R10/1 - People - Management and Admin	5.00	0.05
2	R10/2 - People - Labour	35.00	0.35
3	R10/3 - Equipment - Road Vehicles		
4	R10/4 - Equipment - Operational Plant	35.00	0.35
5	R10/5 - Aggregates		
6	R10/6 - Ready Mixed Concrete		
7	R10/7 - Cast and Spun Iron Products		
8	R10/8 - Plastic Products		
9	R10/9 - Coated Macadam and Bituminous pdts		
10	R10/10 - DERV Fuel	2.00	0.02
11	R10/11 - Gas Oil (Diesel in Construction)		
12	R10/11a - Gas Oil (Red Diesel)	18.00	0.18
13	R10/12 - Metal Sections		
14	R10/13 - Waste Disposal		
15	R10/14 - Precast Concrete		
16	R10/15 - Bitumen		
17	R10/16 - Thermoplastic		
18	R10/17 - Electrical Supplies		
19	R10/18 - ICT Costs		
20	R10/19 - Property Maintenance		
21	R10/20 - Insurance	1.00	0.01
22	R10/21 - Vehicle Parts	4.00	0.04
Totals (these must equal 100 and 1)		100	1

Base Index	Current Index	Individual Price Fluctuation Factors
May-20	Jul-26	
118.70	157.40	0.0163
110.50	156.20	0.1448
111.40	155.00	0.1370
81.70	130.30	0.0119
65.60	159.50	0.2577
147.20	210.40	0.0043
105.50	119.40	0.0053

Price Fluctuation

Factor =

0.5608

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£56.08

Term Contract for Inspection and Maintenance of Underground Infrastructure 2020 IMU1, IMU2 and IMU3

Date for return of tender

Enter: 27-Nov-20

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-20

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-20	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	113.60	156.20	0.1313
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	109.50	155.00	0.1454
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	77.60	248.70	0.4410
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	142.50	210.40	0.0048
21	R10/21 - Vehicle Parts	4.00	0.04	106.60	119.40	0.0048
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.7435
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£74.35**

Term Contract for Surface Treatment - High Friction Surfacing (2020) TRN1, TRE1, TRS1, TRW1

Date for return of tender

Enter:

21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. =

Nov-20

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Nov-20	Jul-26	
1	R10/1 - People - Management and Admin	3.00	0.03	118.70	157.40	0.0098
2	R10/2 - People - Labour	16.00	0.16	113.60	156.20	0.0600
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	112.20	136.50	0.0130
4	R10/4 - Equipment - Operational Plant	5.00	0.05	109.40	155.00	0.0208
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.40	130.30	0.0344
11	R10/11 - Gas Oil (Diesel in Construction)	5.00	0.05	77.80	248.70	0.1098
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	28.00	0.28	127.20	160.40	0.0731
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	2.00	0.02	140.40	210.40	0.0100
21	R10/21 - Vehicle Parts					
22	Bauxite Rotary Kiln 86%min 1-3mm FOB China	28.00	0.28	290.47	341.25	0.0489
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

= 0.3798
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £37.98

Term Contract for Surface Treatment Micro Surfacing - (2020) TRN1, TRE1, TRS1 and TRW1

Date for return of tender Enter: 21-Dec-20
 Base date for month 42 days before return of tender date: automatically calculated. = Nov-20
Last day of period to which certificate relates: Enter: 25-Aug-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Nov-20	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	8.50	0.09	118.70	157.40	0.0277
2	R10/2 - People - Labour	21.00	0.21	113.60	156.20	0.0788
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	112.20	136.50	0.0173
4	R10/4 - Equipment - Operational Plant	4.00	0.04	109.40	155.00	0.0167
5	R10/5 - Aggregates	8.00	0.08	114.90	157.10	0.0294
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.50	0.11	87.40	130.30	0.0515
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	77.80	248.70	0.0439
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	33.00	0.33	165.40	263.20	0.1951
16	R10/16 - Thermoplastic	1.00	0.01	127.20	160.40	0.0026
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	4.00	0.04	140.40	210.40	0.0199
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.4830
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£48.30**

Term Contract for Surface Dressing (2022) SDN1; SDS2; SDE1 and SDW1

Date for return of tender

Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	113.60	156.20	0.0300
3	R10/3 - Equipment - Road Vehicles	4	0.04	115.90	136.50	0.0071
4	R10/4 - Equipment - Operational Plant	2	0.02	126.10	155.00	0.0046
5	R10/5 - Aggregates	10	0.10	128.00	157.10	0.0227
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6	0.06	116.60	130.30	0.0070
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	215.40	314.33	0.3215
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.3930

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£39.30

Coleraine Ring Road Cycle Path – Phase 1

Date for return of tender

Enter:

15-Mar-22

Base date for month 42 days before return of tender date: automatically calculated. =

Feb-22

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Feb-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	115.70	156.20	0.0420
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.70	136.50	0.0180
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	128.00	157.10	0.0205
6	R10/6 - Ready Mixed Concrete	1	0.01	133.30	187.80	0.0041
7	R10/7 - Cast and Spun Iron Products	3	0.03	136.30	208.00	0.0158
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	130.30	0.0097
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	168.30	223.70	0.0033
15	R10/15a - Bitumen	49	0.49	223.60	314.33	0.1988
16	R10/16 - Thermoplastic	3	0.03	136.00	160.40	0.0054
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.3175

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£31.75

**Interim Term Contracts for Asphalt
Resurfacing Phase 1 - IAS1, IAS2,
IAW1, IAW2, IAW3, IAW4**

Date for return of tender

Enter: 31-Jan-22

Base date for month 42 days before return of tender date: automatically calculated. =

Dec-21

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-21	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	113.60	156.20	0.0450
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	136.50	0.0181
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	121.40	157.10	0.0265
6	R10/6 - Ready Mixed Concrete	1	0.01	127.80	187.80	0.0047
7	R10/7 - Cast and Spun Iron Products	3	0.03	126.70	208.00	0.0193
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	114.30	130.30	0.0168
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	154.40	223.70	0.0045
15	R10/15a - Bitumen	49	0.49	211.80	314.33	0.2372
16	R10/16 - Thermoplastic	3	0.03	134.20	160.40	0.0059
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

**Price Fluctuation
Factor =**

0.3778

(rounded to 4 decimal places)

Effective Value =

£100.00

**Addition for Price
adjustment (i * ii) =**

£37.78

Interim Term Contracts for Asphalt Resurfacing Phase 2 - IAN1, IAN2, IAS3, IAE1, IAW5, IAW6

Date for return of tender

Enter: 29-Jun-22

Base date for month 42 days before return of tender date: automatically calculated. =

May-22

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.30	156.20	0.0284
3	R10/3 - Equipment - Road Vehicles	10	0.10	117.80	136.50	0.0159
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.10	157.10	-0.0017
6	R10/6 - Ready Mixed Concrete	1	0.01	141.10	187.80	0.0033
7	R10/7 - Cast and Spun Iron Products	3	0.03	149.60	208.00	0.0117
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	144.30	130.30	-0.0116
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	182.50	223.70	0.0023
15	R10/15a - Bitumen	49	0.49	265.10	314.33	0.0910
16	R10/16 - Thermoplastic	3	0.03	150.10	160.40	0.0021
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1413

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£14.13

Street Lighting Maintenance and Improvement Works (2021) SLN2, SLS2, SLE2, SLW2

Date for return of tender

Enter:

29-Apr-22

Base date for month 42 days before return of tender date: automatically calculated. =

Mar-22

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Mar-22	Jul-26	
1	R10/1 - People - Management and Admin	5	0.05	131.50	157.40	0.0098
2	R10/2 - People - Labour	25	0.25	115.70	156.20	0.0875
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	136.50	0.0181
4	R10/4 - Equipment - Operational Plant	2	0.02	128.10	155.00	0.0042
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	134.40	187.80	0.0079
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	158.00	193.20	0.0045
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	147.30	179.30	0.0130
10	R10/10 - DERV Fuel	4	0.04	141.40	130.30	-0.0031
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	206.20	145.10	-0.0296
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	128.60	147.70	0.0446
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	135.80	168.80	0.0024
20	R10/20 - Insurance	3	0.03	151.50	210.40	0.0117
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1710

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£17.10

Environmental Maintenance (2021) - Cleaning of Drainage Systems EMN2, EMS2, EME2, EMW3

Date for return of tender

Enter:

21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jan-22	Jul-26	
1	R10/1 - People - Management and Admin	6	0.06	131.50	157.40	0.0118
2	R10/2 - People - Labour	29	0.29	113.60	156.20	0.1088
3	R10/3 - Equipment - Road Vehicles	45	0.45	115.90	136.50	0.0800
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	15	0.15	116.60	130.30	0.0176
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	5	0.05	186.00	287.10	0.0272
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.2454

(rounded to 4 decimal places)

Effective Value =

£100.00

**Addition for Price
adjustment (i * ii) =**

£24.54

Environmental Maintenance (2021) - Weed Control EMN2, EMS2, EME2, EMW3

Date for return of tender

Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation period:
and which is properly the subject of price adjustment:**

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	52	0.52	113.60	156.20	0.1950
3	R10/3 - Equipment - Road Vehicles	15	0.15	115.90	136.50	0.0267
4	R10/4 - Equipment - Operational Plant	10	0.10	126.10	155.00	0.0229
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	16	0.16	116.60	130.30	0.0188
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.2772
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£27.72**

Environmental Maintenance (2021) - Maintenance of Established Grassed Areas and Hedges, and removal of Fallen Trees EMN2, EMS2, EME2, EMW3

Date for return of tender Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

Last day of period to which certificate relates: Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	53	0.53	113.60	156.20	0.1988
3	R10/3 - Equipment - Road Vehicles	8	0.08	115.90	136.50	0.0142
4	R10/4 - Equipment - Operational Plant	22	0.22	126.10	155.00	0.0504
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	116.60	130.30	0.0082
11	R10/11 - Gas Oil (Diesel in Construction)	3	0.03	132.20	248.70	0.0264
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.3118
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£31.18**

Interim Term Contracts for Asphalt Resurfacing Phase 3 - IAN3, IAN4, IAS4, IAS5, IAE2, IAW7

Date for return of tender

Enter: 30-Nov-22

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-22

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	127.40	156.20	0.0271
3	R10/3 - Equipment - Road Vehicles	10	0.10	122.00	136.50	0.0119
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	155.40	157.10	0.0010
6	R10/6 - Ready Mixed Concrete	1	0.01	160.00	187.80	0.0017
7	R10/7 - Cast and Spun Iron Products	3	0.03	194.30	208.00	0.0021
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	153.40	130.30	-0.0181
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	189.30	223.70	0.0018
15	R10/15a - Bitumen	49	0.49	252.30	314.33	0.1205
16	R10/16 - Thermoplastic	3	0.03	167.00	160.40	-0.0012
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1469

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£14.69

Street Lighting Maintenance and Improvement Works (2022) SLN1, SLNS1, SLE1, SLW1

Date for return of tender

Enter: 14-Oct-22

Base date for month 42 days before return of tender date: automatically calculated. =

Sep-22

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Sep-22	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5	0.05	132.60	157.40	0.0094
2	R10/2 - People - Labour	25	0.25	126.90	156.20	0.0577
3	R10/3 - Equipment - Road Vehicles	10	0.10	121.80	136.50	0.0121
4	R10/4 - Equipment - Operational Plant	2	0.02	142.00	155.00	0.0018
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	158.90	187.80	0.0036
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	170.50	193.20	0.0027
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	169.40	179.30	0.0035
10	R10/10 - DERV Fuel	4	0.04	144.00	130.30	-0.0038
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	204.30	145.10	-0.0290
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	130.60	147.70	0.0393
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	144.40	168.80	0.0017
20	R10/20 - Insurance	3	0.03	163.00	210.40	0.0087
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1077

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£10.77

Interim Term Contracts for Asphalt Resurfacing Phase 4 - IAN5, IAN6, IAN7, IAN8, IAE3

Date for return of tender

Enter:

04-May-23

Base date for month 42 days before return of tender date: automatically calculated. =

Mar-23

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Mar-23	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.60	156.20	0.0281
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.10	136.50	0.0109
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	163.10	157.10	-0.0033
6	R10/6 - Ready Mixed Concrete	1	0.01	163.30	187.80	0.0015
7	R10/7 - Cast and Spun Iron Products	3	0.03	202.30	208.00	0.0008
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	130.30	0.0097
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.80	223.70	0.0009
15	R10/15a - Bitumen	49	0.49	237.05	314.33	0.1598
16	R10/16 - Thermoplastic	3	0.03	167.60	160.40	-0.0013
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

**Price Fluctuation
Factor =**

0.2070
(rounded to 4 decimal places)

Effective Value =

£100.00

**Addition for Price
adjustment (i * ii) =**

£20.70

A3 Portadown Road, Armagh Resurfacing

Date for return of tender

Enter:

08-Aug-23

Base date for month 42 days before return of tender date: automatically calculated. =

Jun-23

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jun-23	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	137.20	156.20	0.0166
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.20	136.50	0.0108
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.70	157.10	-0.0020
6	R10/6 - Ready Mixed Concrete	1	0.01	177.20	187.80	0.0006
7	R10/7 - Cast and Spun Iron Products	3	0.03	224.80	208.00	-0.0022
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	107.70	130.30	0.0252
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.40	223.70	0.0009
15	R10/15 - Bitumen	49	0.49	204.20	263.20	0.1416
16	R10/16 - Thermoplastic	3	0.03	155.50	160.40	0.0009
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1923

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£19.23

Small Scale and Responsive Works - SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3

Date for return of tender Enter: 08-Mar-23

Base date for month 42 days before return of tender date: automatically calculated. = Jan-23

Last day of period to which certificate relates: Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-23	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	134.50	157.40	0.0034
2	R10/2 - People - Labour	20.00	0.20	126.60	156.20	0.0468
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.00	136.50	0.0066
4	R10/4 - Equipment - Operational Plant	8.00	0.08	140.50	155.00	0.0083
5	R10/5 - Aggregates	3.00	0.03	159.50	157.10	-0.0005
6	R10/6 - Ready Mixed Concrete	2.00	0.02	162.80	187.80	0.0031
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	201.90	208.00	0.0003
8	R10/8 - Plastic Products	2.00	0.02	169.90	193.20	0.0027
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	164.90	179.30	0.0122
10	R10/10 - DERV Fuel	5.00	0.05	129.40	130.30	0.0003
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	193.40	223.70	0.0016
15	R10/15a - Bitumen	34.00	0.34	240.20	314.33	0.1049
16	R10/16 - Thermoplastic	1.00	0.01	168.90	160.40	-0.0005
17	R10/17 - Electrical Supplies	1.00	0.01	129.60	147.70	0.0014
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor =

0.1906
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£19.06

Surface Dressing (2023) SDS1,SDW2, SDN2

Date for return of tender

Enter:

29-Nov-23

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-23

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-23	Current Index Jul-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8.00	0.08	136.60	156.20	0.0115
3	R10/3 - Equipment - Road Vehicles	4.00	0.04	123.10	136.50	0.0044
4	R10/4 - Equipment - Operational Plant	2.00	0.02	142.70	155.00	0.0017
5	R10/5 - Aggregates	10.00	0.10	136.30	157.10	0.0153
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6.00	0.06	125.70	130.30	0.0022
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70.00	0.70	277.84	314.33	0.0919
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

=

0.1270

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£12.70

Maintenance and Improvements to Structures (2023) STN2, STW2, STS2

Date for return of tender

Enter:

02-Oct-23

Base date for month 42 days before return of tender date: automatically calculated. =

Aug-23

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Aug-23	Jul-26	
1	R10/1 - People - Management and Admin	6.00	0.06	134.50	157.40	0.0102
2	R10/2 - People - Labour	24.00	0.24	137.20	156.20	0.0332
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	123.10	136.50	0.0033
4	R10/4 - Equipment - Operational Plant	7.00	0.07	144.10	155.00	0.0053
5	R10/5 - Aggregates	6.00	0.06	160.70	157.10	-0.0013
6	R10/6 - Ready Mixed Concrete	6.00	0.06	179.40	187.80	0.0028
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	208.00	-0.0008
8	R10/8 - Plastic Products	1.00	0.01	165.30	193.20	0.0017
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	167.40	179.30	0.0085
10	R10/10 - DERV Fuel	13.00	0.13	120.60	130.30	0.0105
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	17.00	0.17	141.20	145.10	0.0047
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	203.60	223.70	0.0020
15	R10/15 - Bitumen	1.00	0.01	218.90	263.20	0.0020
16	R10/16 - Thermoplastic	1.00	0.01	155.50	160.40	0.0003
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation
Factor =

0.0824

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£8.24

Minor Improvement Works (2023) - MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2

Date for return of tender

Enter:

14-Sep-23

Base date for month 42 days before return of tender date: automatically calculated. =

Aug-23

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Aug-23	Jul-26	
1	R10/1 - People - Management and Admin	3.00	0.03	134.50	157.40	0.0051
2	R10/2 - People - Labour	20.00	0.20	137.20	156.20	0.0277
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.10	136.50	0.0065
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.10	155.00	0.0076
5	R10/5 - Aggregates	8.00	0.08	160.70	157.10	-0.0018
6	R10/6 - Ready Mixed Concrete	5.00	0.05	179.40	187.80	0.0023
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	208.00	-0.0008
8	R10/8 - Plastic Products	3.00	0.03	165.30	193.20	0.0051
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	14.00	0.14	120.60	130.30	0.0113
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	141.20	145.10	0.0003
13	R10/13 - Waste Disposal	1.00	0.01	196.20	287.10	0.0046
14	R10/14 - Precast Concrete	2.00	0.02	203.60	223.70	0.0020
15	R10/15 - Bitumen	25.00	0.25	218.90	263.20	0.0506
16	R10/16 - Thermoplastic	0.50	0.01	155.50	160.40	0.0002
17	R10/17 - Electrical Supplies	0.50	0.01	130.60	147.70	0.0007
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1.00			

Price Fluctuation Factor =

0.1213

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£12.13

McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works

Date for return of tender

Enter:

16-May-24

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-24

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index <u>Apr-24</u>	Current Index <u>Jul-26</u>	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	134.80	157.40	0.0050
2	R10/2 - People - Labour	21.00	0.21	143.30	156.20	0.0189
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	124.40	136.50	0.0058
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	155.00	0.0073
5	R10/5 - Aggregates	8.00	0.08	138.70	157.10	0.0106
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.60	187.80	0.0020
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	215.60	208.00	-0.0004
8	R10/8 - Plastic Products	3.00	0.03	171.60	193.20	0.0038
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	131.40	130.30	-0.0011
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	133.90	145.10	0.0008
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	2.00	0.02	215.60	223.70	0.0008
15	R10/15 - Bitumen	25.00	0.25	215.70	263.20	0.0551
16	R10/16 - Thermoplastic	0.50	0.01	153.30	160.40	0.0002
17	R10/17 - Electrical Supplies	0.50	0.01	132.10	147.70	0.0006
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1			

**Price Fluctuation
Factor =**

0.1139
(rounded to 4 decimal places)

Effective Value =

£100.00

**Addition for Price
adjustment (i * ii) =**

£11.39

Northern Active Travel Paths

Date for return of tender

Enter: 18-Jun-24

Base date for month 42 days before return of tender date: automatically calculated. =

May-24

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				May-24	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	143.30	156.20	0.0108
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	124.40	136.50	0.0097
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	157.10	0.0119
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.60	187.80	0.0004
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.30	208.00	-0.0010
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	125.10	130.30	0.0050
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	213.30	223.70	0.0005
15	R10/15 - Bitumen	49.00	0.49	220.70	263.20	0.0944
16	R10/16 - Thermoplastic	3.00	0.03	153.40	160.40	0.0014
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.1331
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£13.31**

Sydenham Area Resurfacing Package 2

Date for return of tender

Enter:

06-Aug-24

Base date for month 42 days before return of tender date: automatically calculated. =

Jun-24

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jun-24	Jul-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	11.00	0.11	142.60	156.20	0.0105
3	R10/3 - Equipment - Road Vehicles	9.00	0.09	125.00	136.50	0.0083
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	157.10	0.0119
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.00	187.80	0.0004
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.60	208.00	-0.0011
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	124.30	130.30	0.0058
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	8.00	0.08	131.50	145.10	0.0083
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	1.00	0.01	211.50	223.70	0.0006
15	R10/15 - Bitumen	43.00	0.43	220.00	263.20	0.0844
16	R10/16 - Thermoplastic	2.00	0.02	153.40	160.40	0.0009
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1			

Price Fluctuation Factor =

0.1345

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£13.45

Environmental Maintenance: EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender Enter: 12-Aug-24
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-24
Last day of period to which certificate relates: Enter: 25-Aug-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jul-24	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7.00	0.07	134.80	157.40	0.0117
2	R10/2 - People - Labour	45.00	0.45	142.60	156.20	0.0429
3	R10/3 - Equipment - Road Vehicles	23.00	0.23	124.90	136.50	0.0214
4	R10/4 - Equipment - Operational Plant	11.00	0.11	144.50	155.00	0.0080
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	11.00	0.11	118.00	130.30	0.0115
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	225.00	248.70	0.0011
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	2.00	0.02	199.20	287.10	0.0088
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.1054
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£10.54**

Moylinn Footbridge Replacement

Date for return of tender Enter: 05-Dec-24
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-24
Last day of period to which certificate relates: Enter: 25-Aug-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Oct-24	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin	15.00	0.15	134.80	157.40	0.0251
2	R10/2 - People - Labour	15.00	0.15	142.60	156.20	0.0143
3	R10/3 - Equipment - Road Vehicles	2.00	0.02	126.90	136.50	0.0015
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.40	155.00	0.0081
5	R10/5 - Aggregates	3.00	0.03	141.10	157.10	0.0034
6	R10/6 - Ready Mixed Concrete	15.00	0.15	179.40	187.80	0.0070
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	1.00	0.01	171.00	193.20	0.0013
9	R10/9 - Coated Macadam and Bituminous pdts	2.00	0.02	161.80	179.30	0.0022
10	R10/10 - DERV Fuel	10.00	0.10	110.00	130.30	0.0185
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	25.00	0.25	130.00	145.10	0.0290
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	1.00	0.01	215.70	263.20	0.0022
16	R10/16 - Thermoplastic	1.00	0.01	153.60	160.40	0.0004
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1131
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£11.31**

Surfacing Framework A - SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2

Date for return of tender

Enter: 11-Feb-25

Base date for month 42 days before return of tender date: automatically calculated. =

Dec-24

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Dec-24	Jul-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	142.60	156.20	0.0114
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	127.60	136.50	0.0070
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	136.90	157.10	0.0133
6	R10/6 - Ready Mixed Concrete	1.00	0.01	179.40	187.80	0.0005
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	212.20	208.00	-0.0006
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	113.70	130.30	0.0175
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	212.50	223.70	0.0005
15	R10/15 - Bitumen	49.00	0.49	213.70	263.20	0.1135
16	R10/16 - Thermoplastic	3.00	0.03	152.50	160.40	0.0016
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor =

0.1647
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment = (i * ii)

£16.47

Gortin Road Improvement, Omagh

Date for return of tender

Enter:

07-Apr-25

Base date for month 42 days before return of tender date: automatically calculated. =

Feb-25

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Feb-25	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	21.00	0.21	142.60	156.20	0.0200
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	128.90	136.50	0.0035
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.90	155.00	0.0077
5	R10/5 - Aggregates	8.00	0.08	139.30	157.10	0.0102
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	187.80	0.0022
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	212.20	208.00	-0.0002
8	R10/8 - Plastic Products	3.00	0.03	171.00	193.20	0.0039
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	113.40	130.30	0.0194
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	145.10	0.0013
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	2.00	0.02	213.70	223.70	0.0009
15	R10/15 - Bitumen	25.00	0.25	216.40	263.20	0.0541
16	R10/16 - Thermoplastic	0.50	0.01	151.10	160.40	0.0003
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	147.70	0.0005
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1311

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£13.11

Greenagh Bridge Replacement

Date for return of tender

Enter:

01-May-25

Base date for month 42 days before return of tender date: automatically calculated. =

Mar-25

Last day of period to which certificate relates:

Enter:

25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Mar-25	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	18.00	0.18	142.60	156.20	0.0172
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	129.50	136.50	0.0032
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	155.00	0.0073
5	R10/5 - Aggregates	8.00	0.08	139.90	157.10	0.0098
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	187.80	0.0022
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	213.40	208.00	-0.0003
8	R10/8 - Plastic Products	3.00	0.03	171.00	193.20	0.0039
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.00	0.10	111.40	130.30	0.0170
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	145.10	0.0013
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	15.00	0.15	214.40	223.70	0.0065
15	R10/15 - Bitumen	18.00	0.18	212.10	263.20	0.0434
16	R10/16 - Thermoplastic	0.50	0.01	151.90	160.40	0.0003
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	147.70	0.0005
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1195

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£11.95

Road Marking (2025)- RMW2, RME1, RMS1, RMN2, RME2, RMW1 and RMN1

Date for return of tender

Enter: 15-Jan-25

Base date for month 42 days before return of tender date: automatically calculated. =

Dec-24

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Dec-24	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin	6.00	0.06	134.80	157.40	0.0101
2	R10/2 - People - Labour	19.00	0.19	142.60	156.20	0.0181
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	127.60	136.50	0.0077
4	R10/4 - Equipment - Operational Plant	13.00	0.13	143.00	155.00	0.0109
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	20.00	0.20	113.70	130.30	0.0292
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	152.50	160.40	0.0161
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.0920
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£9.20**

Interim Surfacing Framework (2025) - ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4

Date for return of tender

Enter: 28-May-25

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-25

Last day of period to which certificate relates:

Enter: 25-Aug-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jul-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Apr-25	Jul-26	
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	151.10	156.20	0.0041
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	130.20	136.50	0.0048
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	140.50	157.10	0.0106
6	R10/6 - Ready Mixed Concrete	1.00	0.01	181.70	187.80	0.0003
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	214.10	208.00	-0.0009
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	109.70	130.30	0.0225
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	215.30	223.70	0.0004
15	R10/15 - Bitumen	49.00	0.49	212.10	263.20	0.1181
16	R10/16 - Thermoplastic	3.00	0.03	153.10	160.40	0.0014
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.1614
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£16.14**

HTMA Indices

Date	R10/1 People - Management and Administration	R10/2 People - Labour	R10/3 Equipment - Road Vehicles	R10/4 Equipment - Operational Plant	R10/ 5 Aggregates	R10/6 Ready Mixed Concrete	R10/7 Cast and Spun Iron Products	R10/8 Plastic Products	R10/9 Coated Macadam and Bituminous Products	R10/10 DERV Fuel	R10/11 Gas Oil (Diesel in Construction)	R10/11a Gas Oil (Red Diesel)	R10/12 Metal Sections	R10/13 Waste Disposal	R10/14 Precast Concrete	R10/15 Bitumen	R10/15a Bitumen Adjusted	R10/16 Thermoplast ic	R10/17 Electrical Supplies	R10/18 ICT Costs	R10/19 Property Maintenance	R10/20 Insurance	R10/21 Vehicle Parts	Asian Metals
Jul-22	132.6	126.9	118.9	139.0	156.5	152.2	152.3	171.0	164.3	154.6	295.1	212.8	222.6	189.5	185.8	289.8		156.2	132.7	110.6	144.4	159.7	108.7	399.8
Aug-22	132.6	126.9	120.4	140.6	155.4	153.3	152.7	173.3	164.3	143.4	273.9	190.4	208.9	189.5	185.6	258.7		156.2	131.1	111.0	144.2	161.1	108.9	389.9
Sep-22	132.6	126.9	121.8	142.0	155.4	158.9	152.7	170.5	169.4	144.0	275.2	194.1	204.3	189.5	188.2	253.7		162.8	130.6	112.1	144.4	163.0	111.9	411.7
Oct-22	132.6	127.4	122.0	141.9	155.4	160.0	194.3	169.9	170.8	153.4	293.3	216.9	187.5	189.5	189.3	252.3		167.0	129.6	112.7	144.7	163.3	111.1	409.8
Nov-22	131.4	126.6	123.2	141.4	159.5	160.0	202.3	171.0	166.9	141.1	269.7	191.9	187.2	189.5	190.0	249.6	249.6	170.2	129.6	112.7	144.8	165.9	110.8	398.0
Dec-22	131.4	126.6	122.0	141.2	159.5	161.7	202.3	168.2	163.5	127.1	242.6	162.9	180.2	189.5	193.6	205.3	237.1	163.6	129.6	112.0	143.8	166.9	111.9	396.8
Jan-23	134.5	126.6	123.0	140.5	159.5	162.8	201.9	169.9	164.9	129.4	247.2	169.2	170.0	189.5	193.4	202.7	240.2	168.9	129.6	111.6	144.6	173.3	112.8	381.8
Feb-23	134.5	126.6	123.0	146.3	158.3	161.7	202.3	168.7	163.7	124.0	237.1	158.0	171.2	189.5	202.5	219.0	241.9	167.6	130.6	111.3	144.8	175.6	113.0	398.9
Mar-23	134.5	126.6	123.1	146.4	163.1	163.3	202.3	168.7	168.8	120.6	230.1	152.1	171.6	189.5	205.8	216.7	237.0	167.6	132.1	111.7	145.4	178.3	113.6	380.7
Apr-23	134.5	137.2	123.0	145.7	160.7	175.0	225.2	168.2	169.7	116.3	222.0	142.0	174.7	196.2	205.8	205.7	245.8	157.9	133.2	111.6	146.2	182.8	114.2	378.3
May-23	134.5	137.8	123.2	144.8	160.7	174.4	224.8	166.5	168.3	109.4	208.8	125.9	170.8	196.2	206.6	204.3	244.1	157.0	132.1	111.3	146.1	184.6	114.7	369.6
Jun-23	134.5	137.2	123.2	144.1	160.7	177.2	224.8	169.9	164.6	107.7	205.5	126.9	159.1	196.2	205.4	204.2	243.9	155.5	131.1	109.6	145.3	189.4	115.2	363.8
Jul-23	134.5	137.2	123.0	144.1	160.7	179.4	225.2	165.9	165.4	110.0	210.4	132.6	148.2	196.2	204.5	208.8	249.2	156.6	131.1	108.7	148.3	194.5	114.1	362.3
Aug-23	134.5	137.2	123.1	144.1	160.7	179.4	225.2	165.3	167.4	120.6	230.1	154.4	141.2	196.2	203.6	218.9	261.4	155.5	130.6	109.5	148.3	196.2	114.2	363.0
Sep-23	134.5	137.2	123.1	144.2	155.4	173.9	225.2	165.9	167.4	125.1	239.1	163.5	140.1	196.2	202.4	228.8	273.2	156.4	131.1	110.4	148.4	197.7	113.2	381.1
Oct-23	134.5	136.6	123.1	142.7	136.3	178.3	220.6	164.8	167.7	125.7	240.1	161.1	136.2	196.2	202.1	232.7	277.8	160.0	131.1	110.6	149.1	198.1	113.8	382.7
Nov-23	134.5	136.6	123.1	143.1	138.7	178.9	221.0	171.0	167.1	130.9	249.9	153.4	137.0	196.2	202.3	222.6	265.9	159.3	131.1	111.3	149.3	198.9	115.1	368.2
Dec-23	134.5	136.6	123.1	142.9	138.7	178.9	221.0	168.2	166.0	126.0	240.7	144.4	134.6	196.2	202.3	217.1	259.2	155.6	131.6	111.2	149.3	199.4	115.7	369.1
Jan-24	134.8	136.6	123.1	142.7	147.6	178.3	220.6	170.5	167.1	126.3	241.3	145.2	138.5	196.2	202.5	213.6	255.1	155.7	131.6	111.2	151.5	204.9	115.8	366.8
Feb-24	134.8	136.6	123.3	142.4	138.7	176.7	220.2	168.2	168.0	131.4	251.1	154.0	138.1	196.2	213.4	213.8	255.3	155.2	131.6	112.6	151.5	205.7	114.8	368.3
Mar-24	134.8	136.6	124.1	144.7	138.7	176.7	220.6	169.3	168.6	130.6	249.7	151.5	136.6	196.2	215.9	213.1	254.5	154.9	131.6	112.5	151.9	205.7	114.5	364.3
Apr-24	134.8	143.3	124.4	144.5	138.7	180.6	215.6	171.6	169.1	131.4	251.1	154.4	133.9	199.2	215.6	215.7	257.6	153.3	132.1	112.6	152.6	209.4	115.9	364.3
May-24	134.8	143.3	124.4	145.0	138.7	180.6	215.3	173.3	168.3	125.1	239.1	143.4	132.3	199.2	213.3	220.7	263.6	153.4	132.7	112.6	152.4	207.8	115.4	357.3
Jun-24	134.8	142.6	125.0	145.0	138.7	180.0	215.6	169.9	168.3	124.3	237.7	140.7	131.5	199.2	211.5	220.0	262.7	153.4	133.2	112.5	154.1	207.4	116.4	363.7
Jul-24	134.8	142.6	124.9	144.5	138.1	180.0	213.0	171.6	167.1	118.0	225.0	142.2	131.5	199.2	212.3	220.4	263.2	153.7	133.7	112.7	154.0	209.1	115.7	361.8
Aug-24	134.8	142.6	125.4	145.2	138.1	180.6	213.4	172.2	163.2	112.3	214.7	131.6	133.1	199.2	210.6	217.3	259.5	153.5	133.7	112.9	153.9	208.9	115.6	357.9
Sep-24	134.8	142.6	126.9	143.2	138.1	180.0	212.6	172.2	162.3	108.3	206.7	123.2	130.7	199.2	211.3	213.0	254.4	153.7	133.2	113.1	153.6	207.9	115.8	358.9
Oct-24	134.8	142.6	126.9	143.4	141.1	179.4	212.6	171.0	161.8	110.0	210.2	127.1	130.0	199.2	211.7	215.7	257.6	153.6	134.2	113.2	154.3	208.3	115.9	372.2
Nov-24	134.8	142.6	126.4	143.4	141.1	179.4	212.6	172.7	162.3	112.9	215.5	127.5	129.2	199.2	212.0	213.7	255.2	153.3	134.2	113.1	154.4	207.4	116.0	376.9
Dec-24	134.8	142.6	127.6	143.0	136.9	179.4	212.2	172.2	162.0	113.7	216.9	128.3	128.0	199.2	212.5	213.7	255.2	152.5	133.7	113.0	154.2	206.0	117.2	383.5
Jan-25	143.8	142.6	128.3	143.1	138.1	180	211.1	170.5	164	112.6	215.3	134.6	128.4	199.2	212.8	213.4	254.9	152.4	134.2	113.1	155.9	203.8	118.3	384.6
Feb-25	143.8	142.6	128.9	143.9	139.3	180	212.2	171	164.6	113.4	216.5	134.6	128.4	199.2	213.7	216.4	258.4	151.1	134.2	113.5	156.1	202.3	118.8	381.8
Mar-25	143.8	142.6	129.5	144.5	139.9	180	213.4	171	164.6	111.4	213	134.6	128.4	199.2	214.4	212.1	253.3	151.9	134.2	113.7	156.3	201.6	119.2	371.5
Apr-25	146.6	151.1	130.2	145.3	140.5	181.7	214.1	171	164.6	109.7	209.4	134.2	129.2	242.7	215.3	212.1	253.3	153.1	134.7	114.1	158.9	203.5	119.6	360.3
May-25	146.6	151.1	130.6	145.7	140.5	181.7	214.9	171	164	108.6	207.3	133.8	128.4	242.7	216	210.6	251.5	152.7	135.2	114.3	159.0	203.7	119.9	349.2
Jun-25	146.6	151.1	130.9	146	141.1	181.1	215.3	171	164.3	109.4	209	133.2	126.1	242.7	216.5	209.9	250.7	152.4	135.7	114.5	160.5	204.4	120.1	342.3
Jul-25	146.6	151.1	130.9	146	142.3	180	215.3	171.6	165.7	111.1	212.4	133.8	123.3	242.7	216.8	212.1	253.3	154.9	135.2	114.7	160.7	199.2	120.0	348.3
Aug-25	146.6	151.1	131.3	146.4	142.9	178.3	216	171.6	166.3	111.4	212.8	134.2	123.7	242.7	217.1	211.5	252.6	154.7	135.7	114.8	160.7	200.7	120.3	340.7
Sep-25	146.6	151.1	131.6	146.8	144	175	216.4	172.2	166.3	111.7	213.2	134.4	123.3	242.7	217.6	209.1	249.7	154.1	135.7	114.9	160.8	200.9	120.5	346.0
Oct-25	146.6	151.1	144	153.8	145.2	184.4	203.7	171	164.6	108	206.5	124	122.0	242.7	218.4	205.7	245.7	153.3	135.7	113.7	161.6	202.4	120.1	353.5
Nov-25	146.6	151.1	144.7	154	141.7	183.3	206	171	165.2	112.6	215.1	133.3	123.2	242.7	217.5	205.7	245.7	153.9	136.7	113.1	161.8	201.1	120.7	351.2
Dec-25	146.6	151.1	144.4	153.7	147.6	183.9	206	171	164.9	110.3	210.6	127.1	122.4	242.7	217.4	201.5	240.6	153.2	136.7	113.8	162.0	200.6	120.3	345.8
Jan-26	157.4	151.1	143.3	153.8	149.4	184.4	204	172.2	164	106	202.4	120.2	124.8	242.7	217.8	200.1	239.0	153.7	139.2	118.9	163.2	207.7	120.4	339.7
Feb-26	157.4	151.1	132.2	153.7	150	183.9	204.4	172.7	164.6	108.6	207.3	125.1	127.6	242.7	218.6	198.7	237.3	152.4	139.7	119.8	163.5	206.2	119.9	344.9
Mar-26	157.4	151.1	132.6	154.1	151.8	187.8	204.4	172.7	168	126.9	242.4	165.6	132.0	242.7	214.8	230.8	275.6	154.6	140.2	119.6	163.9	206.3	119.8	349.6
Apr-26	157.4	156.2	133.5	154.4	151.8	188.3	205.6	177.8	174.5	145.4	278	199.2	134.8	287.1	217	272.9	325.9	159.5	141.2	133.0	165.6	205.5	120.1	341.2
May-26	157.4	156.2	133.8	153.3	157.7	188.9	206	183.5	181.3	139.1	266	184.9	141.1	287.1	223.3	279.6	333.9	160.5	143.2	135.6	166.7	205.9	119.9	338.3
Jun-26	157.4	156.2	133.																					

Highways Term Maintenance Association (2010 Series) Indices Trend and Bauxite per Tonne from Asian Metal converted to Serling (rebased to 100)

