



Department for

Infrastructure

An Roinn

Bonneagair

Depairtment fur

Infrastructure

PFF for Contracts

July 2026

Contract No.	Title	Year of Award	Contract area codes	PFF
1	Small Scale Responsive Work (2015)	2015	SSS1-S2-S3, SSN1-N2, SSE1-E2	1.1544
2	Minor Improvement Works (2015)	2015	MIW1, MIW3, MIE1 and MIN1	1.1429
3	Small Scale Responsive Work (2015)	2015	SSN3	1.2214
4	Minor Improvement Works (2017)	2017	MIW2, MIS2, MIN2	0.9373
5	Surface Dressing (2019)	2019	SDN2, SDS1 and SDW2	0.7900
6	Maintenance and Improvement of Structures (2020)	2019	STN1, STE1, STS1, STW1 and STW3	0.4082
7	Urban Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.8637
8	Rural Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.5745
9	Inspection and Maintenance of Underground Infrastructures (2020)	2020	IMU1, IMU2 and IMU3	0.7418
10	Surface Treatment High Friction Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.3822
11	Surface Treatment Micro Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.5350
12	Term Contract for Surface Dressing (2022)	2022	SDN1; SDS2; SDE1 and SDW1	0.5010
13	Coleraine Ring Road Cycle Path – Phase 1	2022	-	0.3875
14	Interim Term Contracts for Asphalt Resurfacing - Phase 1	2022	IAS1, IAS2, IAW1, IAW2, IAW3, IAW4	0.4519
15	Interim Term Contracts for Asphalt Resurfacing - Phase 2	2022	IAN1, IAN2, IAS3, IAE1, IAW5, IAW6	0.2000
16	Street Lighting Maintenance and Improvement Works (2021)	2022	SLN2, SLS2, SLE2, SLW2	0.1573
17	Environmental Maintenance - (2021) Cleaning of Existing Drainage Systems	2022	EMN2, EMS2, EME2, EMW3	0.2325
18	Environmental Maintenance - (2021) Weed Control	2022	EMN2, EMS2, EME2, EMW3	0.2723
19	Environmental Maintenance - (2021) Maint of Established Grassed Areas	2022	EMN2, EMS2, EME2, EMW3	0.3092
20	Interim Term Contracts for Asphalt Resurfacing - Phase 3	2022	IAN3, IAN4, IAS4, IAS5, IAE2, IAW7	0.2089
21	Street Lighting Maintenance and Improvement Works (2022)	2023	SLN1, SLNS1, SLE1, SLW1	0.0943
22	Interim Term Contracts for Asphalt Resurfacing Phase 4	2023	IAN5, IAN6, IAN7, IAN8, IAE3	0.2732
23	A3 Portadown Road, Armagh Resurfacing	2023	-	0.2565
24	Small Scale Responsive Works	2023	SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3	0.2367
25	Surface Dressing (2023)	2024	SDS1,SDW2, SDN2	0.2104
26	Term Contract for Maintenance and Improvements to Structures (2023)	2024	STN2 , STW2, STS2	0.0785
27	Minor Improvement Works (2023)	2024	MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2	0.1498
28	McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works	2024	-	0.1430
29	Northern Active Travel Paths	2024	-	0.1922
30	Sydenham Area Resurfacing Package 2	2024	-	0.1842
31	Environmental Maintenance (2024)	2024	EME1, EMN1, EMS1, EMW1 and EMW2	0.099
32	Moylinn Footbridge Replacement	2025	-	0.107
33	Surfacing Framework A	2025	SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2	0.2259
34	Gortin Road Improvement, Omagh	2025	-	0.1601
35	Greenagh Bridge Replacement	2025	-	0.1394
36	Road Marking (2025)	2025	RMW2, RME1, RMS2, RMS1, RMN2, RME2, RMW1, RMN1	0.0881
37	Interim Surfacing Framework	2025	ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4	0.2231

Small Scale and Response Works (2015) - :
SSS1,SSS2,SSS3,SSN1,SSN2,SSE1 and SSE2

Date for return of tender Enter: 20-Aug-15
Base date for month 42 days before return of tender date: automatically calculated. = Jul-15
Last day of period to which certificate relates: Enter: 28-Jul-26
Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: £100.00
Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jul-15	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	107.20	157.40	0.0094
2	R10/2 - People - Labour	20.00	0.20	102.60	156.20	0.1045
3	R10/3 - Equipment – Road Vehicles	6.00	0.06	102.40	133.40	0.0182
4	R10/4 - Equipment - Operational Plant	8.00	0.08	108.70	155.00	0.0341
5	R10/5 - Aggregates	3.00	0.03	110.10	156.50	0.0126
6	R10/6 - Ready Mixed Concrete	2.00	0.02	117.80	188.90	0.0121
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	206.40	0.0098
8	R10/8 - Plastic Products	2.00	0.02	111.40	187.50	0.0137
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	116.10	180.50	0.0777
10	R10/10 - DERV Fuel	4.00	0.04	92.00	129.70	0.0164
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	86.60	247.90	0.0373
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	114.30	222.90	0.0095
15	R10/15a - Bitumen	33.00	0.33	102.50	348.13	0.7908
16	R10/16 - Thermoplastic	1.00	0.01	117.00	160.30	0.0037
17	R10/17 - Electrical Supplies	1.00	0.01	97.40	144.20	0.0048
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
= 1.1544
(rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = £115.44

Minor Improvement Works (2015) - MIW1;MIW3;MIE1 and MIN1.

Date for return of tender

Enter:

17-Dec-15

Base date for month 42 days before return of tender date: automatically calculated. =

Nov-15

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Nov-15	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	107.20	157.40	0.0140
2	R10/2 - People - Labour	21.00	0.21	102.60	156.20	0.1097
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.70	133.40	0.0179
4	R10/4 - Equipment - Operational Plant	10.00	0.10	105.20	155.00	0.0473
5	R10/5 - Aggregates	8.00	0.08	110.10	156.50	0.0337
6	R10/6 - Ready Mixed Concrete	5.00	0.05	116.70	188.90	0.0309
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	206.40	0.0098
8	R10/8 - Plastic Products	3.00	0.03	110.80	187.50	0.0208
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.70	129.70	0.0335
11	R10/11 - Gas Oil (Diesel in Construction)	6.00	0.06	77.60	247.90	0.1317
12	R10/12 - Metal Sections	1.00	0.01	73.90	141.50	0.0091
13	R10/13 - Waste Disposal	1.00	0.01	158.50	287.10	0.0081
14	R10/14 - Precast Concrete	2.00	0.02	114.70	222.90	0.0189
15	R10/15a - Bitumen	25.00	0.25	96.40	348.13	0.6528
16	R10/16 - Thermoplastic	0.50	0.01	114.10	160.30	0.0020
17	R10/17 - Electrical Supplies	0.50	0.01	95.90	144.20	0.0025
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

=

1.1429

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£114.29

Small Scale and Response Works (2015) - SSN3

Date for return of tender

Enter:

01-Jun-16

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-16

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Apr-16	Jun-26	
1	R10/1 - People - Management and Admin	2.00	0.02	109.90	157.40	0.0086
2	R10/2 - People - Labour	20.00	0.20	103.60	156.20	0.1015
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.60	133.40	0.0180
4	R10/4 - Equipment - Operational Plant	8.00	0.08	106.70	155.00	0.0362
5	R10/5 - Aggregates	3.00	0.03	110.10	156.50	0.0126
6	R10/6 - Ready Mixed Concrete	2.00	0.02	118.90	188.90	0.0118
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	206.40	0.0098
8	R10/8 - Plastic Products	2.00	0.02	117.60	187.50	0.0119
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	112.70	180.50	0.0842
10	R10/10 - DERV Fuel	4.00	0.04	83.70	129.70	0.0220
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	69.70	247.90	0.0511
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	117.00	222.90	0.0091
15	R10/15a - Bitumen	33.00	0.33	98.60	348.13	0.8351
16	R10/16 - Thermoplastic	1.00	0.01	112.00	160.30	0.0043
17	R10/17 - Electrical Supplies	1.00	0.01	95.90	144.20	0.0050
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

1.2214

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£122.14

Minor Improvement Works (2017) - MIW2,MIS2,MIN2

Date for return of tender Enter: 23-Sep-16
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-16
Last day of period to which certificate relates: Enter: 28-Jul-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	(E) Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Aug-16	Jun-26	
1	R10/1 - People - Management and Admin	3	0.03	109.90	157.40	0.0130
2	R10/2 - People - Labour	21	0.21	103.60	156.20	0.1066
3	R10/3 - Equipment - Road Vehicles	6	0.06	103.40	133.40	0.0174
4	R10/4 - Equipment - Operational Plant	10	0.10	107.00	155.00	0.0449
5	R10/5 - Aggregates	8	0.08	110.10	156.50	0.0337
6	R10/6 - Ready Mixed Concrete	5	0.05	117.80	188.90	0.0302
7	R10/7 - Cast and Spun Iron Products	1	0.01	104.20	206.40	0.0098
8	R10/8 - Plastic Products	3	0.03	119.30	187.50	0.0172
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	87.70	129.70	0.0335
11	R10/11 - Gas Oil (Diesel in Construction)	6	0.06	77.00	247.90	0.1332
12	R10/12 - Metal Sections	1	0.01	83.70	141.50	0.0069
13	R10/13 - Waste Disposal	1	0.01	161.90	287.10	0.0077
14	R10/14 - Precast Concrete	2	0.02	118.40	222.90	0.0177
15	R10/15a - Bitumen	25	0.25	122.40	348.13	0.4610
16	R10/16 - Thermoplastic	0.5	0.01	111.50	160.30	0.0022
17	R10/17 - Electrical Supplies	0.5	0.01	97.40	144.20	0.0024
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.9373
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£93.73**

Term Contract for Surface Dressing (2019) - SDN2 and SDW2

Date for return of tender

Enter: 10-Oct-18

Base date for month 42 days before return of tender date: automatically calculated. =

Aug-18

Last day of period to which certificate relates:

Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Aug-18	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	106.70	156.20	0.0371
3	R10/3 - Equipment - Road Vehicles	4	0.04	110.10	133.40	0.0085
4	R10/4 - Equipment - Operational Plant	2	0.02	113.20	155.00	0.0074
5	R10/5 - Aggregates	10	0.10	109.50	156.50	0.0429
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	4	0.04	105.70	129.70	0.0091
11	R10/11 - Gas Oil (Diesel in Construction)	2	0.02	113.60	247.90	0.0236
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	179.00	348.13	0.6614
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.7900
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price
adjustment = (i * ii) £79.00

Maintenance and Improvement of Structures (2019)

STN1, STS1, STE1, STW1, STW3

Date for return of tender

Enter: 20-Nov-19

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-19

Last day of period to which certificate relates:

Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

(E)						Individual
Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Price Fluctuation Factors
				Oct-19	Jun-26	
		Proportionality				
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	24.00	0.24	110.60	156.20	0.0990
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	111.90	133.40	0.0058
4	R10/4 - Equipment - Operational Plant	7.00	0.07	111.20	155.00	0.0276
5	R10/5 - Aggregates	6.00	0.06	110.70	156.50	0.0248
6	R10/6 - Ready Mixed Concrete	6.00	0.06	121.70	188.90	0.0331
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	118.30	206.40	0.0074
8	R10/8 - Plastic Products	1.00	0.01	131.20	187.50	0.0043
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	123.50	180.50	0.0554
10	R10/10 - DERV Fuel	12.00	0.12	104.60	129.70	0.0288
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	110.60	247.90	0.0124
12	R10/12 - Metal Sections	17.00	0.17	103.10	141.50	0.0633
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	130.40	222.90	0.0142
15	R10/15 - Bitumen	1.00	0.01	168.80	291.50	0.0073
16	R10/16 - Thermoplastic	1.00	0.01	126.00	160.30	0.0027
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1	Price Fluctuation		

Price Fluctuation

Factor = 0.4082
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£40.82**

Urban Watercourse Maintenance (2020) WME1, WMW1, WMW2 and WMW3

Date for return of tender

Enter:

02-Jul-20

Base date for month 42 days before return of tender date: automatically calculated. =

May-20

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		May-20	Jun-26	
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	156.20	0.1448
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	155.00	0.1370
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	65.60	247.90	0.5558
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	147.20	207.10	0.0041
21	R10/21 - Vehicle Parts	4.00	0.04	105.50	120.90	0.0058
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.8637

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£86.37

Rural Watercourse Maintenance (2020) WME1, WMW1, WMW2 and WMW3

Date for return of tender

Enter:

02-Jul-20

Base date for month 42 days before return of tender date: automatically calculated. =

May-20

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				May-20	Jun-26	
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	156.20	0.1448
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	155.00	0.1370
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	2.00	0.02	81.70	129.70	0.0118
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/11a - Gas Oil (Red Diesel)	18.00	0.18	65.60	164.40	0.2711
13	R10/12 - Metal Sections					
14	R10/13 - Waste Disposal					
15	R10/14 - Precast Concrete					
16	R10/15 - Bitumen					
17	R10/16 - Thermoplastic					
18	R10/17 - Electrical Supplies					
19	R10/18 - ICT Costs					
20	R10/19 - Property Maintenance					
21	R10/20 - Insurance	1.00	0.01	147.20	207.10	0.0041
22	R10/21 - Vehicle Parts	4.00	0.04	105.50	120.90	0.0058
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.5745
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£57.45**

Term Contract for Inspection and Maintenance of Underground Infrastructure 2020 IMU1, IMU2 and IMU3

Date for return of tender Enter: 27-Nov-20
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-20
Last day of period to which certificate relates: Enter: 28-Jul-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-20	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	113.60	156.20	0.1313
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	109.50	155.00	0.1454
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	77.60	247.90	0.4389
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	142.50	207.10	0.0045
21	R10/21 - Vehicle Parts	4.00	0.04	106.60	120.90	0.0054
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.7418
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment = (i * ii) **£74.18**

Term Contract for Surface Treatment - High Friction Surfacing (2020) TRN1, TRE1, TRS1, TRW1

Date for return of tender Enter: 21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. = Nov-20

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Nov-20	Jun-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	118.70	157.40	0.0098
2	R10/2 - People - Labour	16.00	0.16	113.60	156.20	0.0600
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	112.20	133.40	0.0113
4	R10/4 - Equipment - Operational Plant	5.00	0.05	109.40	155.00	0.0208
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.40	129.70	0.0339
11	R10/11 - Gas Oil (Diesel in Construction)	5.00	0.05	77.80	247.90	0.1093
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	28.00	0.28	127.20	160.30	0.0729
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	2.00	0.02	140.40	207.10	0.0095
21	R10/21 - Vehicle Parts					
22	Bauxite Rotary Kiln 86%min 1-3mm FOB China	28.00	0.28	290.47	347.17	0.0547
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

= 0.3822
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£38.22**

Term Contract for Surface Treatment Micro Surfacing - (2020) TRN1, TRE1, TRS1 and TRW1

Date for return of tender

Enter:

21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. =

Nov-20

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Nov-20	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	8.50	0.09	118.70	157.40	0.0277
2	R10/2 - People - Labour	21.00	0.21	113.60	156.20	0.0788
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	112.20	133.40	0.0151
4	R10/4 - Equipment - Operational Plant	4.00	0.04	109.40	155.00	0.0167
5	R10/5 - Aggregates	8.00	0.08	114.90	156.50	0.0290
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.50	0.11	87.40	129.70	0.0508
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	77.80	247.90	0.0437
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	33.00	0.33	165.40	291.50	0.2516
16	R10/16 - Thermoplastic	1.00	0.01	127.20	160.30	0.0026
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	4.00	0.04	140.40	207.10	0.0190
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.5350

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£53.50

Term Contract for Surface Dressing (2022) SDN1; SDS2; SDE1 and SDW1

Date for return of tender Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-22	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	113.60	156.20	0.0300
3	R10/3 - Equipment - Road Vehicles	4	0.04	115.90	133.40	0.0060
4	R10/4 - Equipment - Operational Plant	2	0.02	126.10	155.00	0.0046
5	R10/5 - Aggregates	10	0.10	128.00	156.50	0.0223
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6	0.06	116.60	129.70	0.0067
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	215.40	348.13	0.4313
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.5010

(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£50.10**

Coleraine Ring Road Cycle Path – Phase 1

Date for return of tender

Enter:

15-Mar-22

Base date for month 42 days before return of tender date: automatically calculated. =

Feb-22

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Feb-22	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	115.70	156.20	0.0420
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.70	133.40	0.0153
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	128.00	156.50	0.0200
6	R10/6 - Ready Mixed Concrete	1	0.01	133.30	188.90	0.0042
7	R10/7 - Cast and Spun Iron Products	3	0.03	136.30	206.40	0.0154
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	129.70	0.0091
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	168.30	222.90	0.0032
15	R10/15a - Bitumen	49	0.49	223.60	348.13	0.2729
16	R10/16 - Thermoplastic	3	0.03	136.00	160.30	0.0054
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.3875

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£38.75

**Interim Term Contracts for Asphalt
Resurfacing Phase 1 - IAS1, IAS2,
IAW1, IAW2, IAW3, IAW4**

Date for return of tender Enter: 31-Jan-22

Base date for month 42 days before return of tender date: automatically calculated. = Dec-21

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-21	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	113.60	156.20	0.0450
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	133.40	0.0154
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	121.40	156.50	0.0260
6	R10/6 - Ready Mixed Concrete	1	0.01	127.80	188.90	0.0048
7	R10/7 - Cast and Spun Iron Products	3	0.03	126.70	206.40	0.0189
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	114.30	129.70	0.0162
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	154.40	222.90	0.0044
15	R10/15a - Bitumen	49	0.49	211.80	348.13	0.3154
16	R10/16 - Thermoplastic	3	0.03	134.20	160.30	0.0058
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation
Factor =

0.4519

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£45.19

Interim Term Contracts for Asphalt Resurfacing Phase 2 - IAN1, IAN2, IAS3, IAE1, IAW5, IAW6

Date for return of tender

Enter:

29-Jun-22

Base date for month 42 days before return of tender date: automatically calculated. =

May-22

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		May-22	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.30	156.20	0.0284
3	R10/3 - Equipment - Road Vehicles	10	0.10	117.80	133.40	0.0132
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.10	156.50	-0.0020
6	R10/6 - Ready Mixed Concrete	1	0.01	141.10	188.90	0.0034
7	R10/7 - Cast and Spun Iron Products	3	0.03	149.60	206.40	0.0114
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	144.30	129.70	-0.0121
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	182.50	222.90	0.0022
15	R10/15a - Bitumen	49	0.49	265.10	348.13	0.1535
16	R10/16 - Thermoplastic	3	0.03	150.10	160.30	0.0020
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation
Factor =

0.2000

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£20.00

Street Lighting Maintenance and Improvement Works (2021) SLN2, SLS2, SLE2, SLW2

Date for return of tender Enter: 29-Apr-22
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-22
 Last day of period to which certificate relates: Enter: 28-Jul-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Mar-22	Jun-26	
1	R10/1 - People - Management and Admin	5	0.05	131.50	157.40	0.0098
2	R10/2 - People - Labour	25	0.25	115.70	156.20	0.0875
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	133.40	0.0154
4	R10/4 - Equipment - Operational Plant	2	0.02	128.10	155.00	0.0042
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	134.40	188.90	0.0081
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	158.00	187.50	0.0037
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	147.30	180.50	0.0135
10	R10/10 - DERV Fuel	4	0.04	141.40	129.70	-0.0033
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	206.20	141.50	-0.0314
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	128.60	144.20	0.0364
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	135.80	166.60	0.0023
20	R10/20 - Insurance	3	0.03	151.50	207.10	0.0110
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1573
 (rounded to 4 decimal places)
 Effective Value = £100.00
 Addition for Price adjustment (i * ii) = £15.73

Environmental Maintenance (2021) - Cleaning of Drainage Systems EMN2, EMS2, EME2, EMW3

Date for return of tender

Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jan-22	Jun-26	
1	R10/1 - People - Management and Admin	6	0.06	131.50	157.40	0.0118
2	R10/2 - People - Labour	29	0.29	113.60	156.20	0.1088
3	R10/3 - Equipment - Road Vehicles	45	0.45	115.90	133.40	0.0679
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	15	0.15	116.60	129.70	0.0169
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	5	0.05	186.00	287.10	0.0272
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor =

0.2325

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£23.25

Environmental Maintenance (2021) - Weed Control EMN2, EMS2, EME2, EMW3

Date for return of tender

Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period:
and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jan-22	Jun-26	
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	52	0.52	113.60	156.20	0.1950
3	R10/3 - Equipment - Road Vehicles	15	0.15	115.90	133.40	0.0226
4	R10/4 - Equipment - Operational Plant	10	0.10	126.10	155.00	0.0229
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	16	0.16	116.60	129.70	0.0180
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation
Factor =

0.2723

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£27.23

Environmental Maintenance (2021) - Maintenance of Established Grassed Areas and Hedges, and removal of Fallen Trees EMN2, EMS2, EME2, EMW3

Date for return of tender Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-22	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	53	0.53	113.60	156.20	0.1988
3	R10/3 - Equipment - Road Vehicles	8	0.08	115.90	133.40	0.0121
4	R10/4 - Equipment - Operational Plant	22	0.22	126.10	155.00	0.0504
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	116.60	129.70	0.0079
11	R10/11 - Gas Oil (Diesel in Construction)	3	0.03	132.20	247.90	0.0263
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3092
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £30.92

Interim Term Contracts for Asphalt Resurfacing Phase 3 - IAN3, IAN4, IAS4, IAS5, IAE2, IAW7

Date for return of tender Enter: 30-Nov-22
Base date for month 42 days before return of tender date: automatically calculated. = Oct-22
Last day of period to which certificate relates: Enter: 28-Jul-26
Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-22	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	127.40	156.20	0.0271
3	R10/3 - Equipment - Road Vehicles	10	0.10	122.00	133.40	0.0093
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	155.40	156.50	0.0006
6	R10/6 - Ready Mixed Concrete	1	0.01	160.00	188.90	0.0018
7	R10/7 - Cast and Spun Iron Products	3	0.03	194.30	206.40	0.0019
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	153.40	129.70	-0.0185
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	189.30	222.90	0.0018
15	R10/15a - Bitumen	49	0.49	252.30	348.13	0.1861
16	R10/16 - Thermoplastic	3	0.03	167.00	160.30	-0.0012
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.2089
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £20.89

Street Lighting Maintenance and Improvement Works (2022) SLN1, SLNS1, SLE1, SLW1

Date for return of tender Enter: 14-Oct-22
Base date for month 42 days before return of tender date: automatically calculated. = Sep-22
Last day of period to which certificate relates: Enter: 28-Jul-26
Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Sep-22	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5	0.05	132.60	157.40	0.0094
2	R10/2 - People - Labour	25	0.25	126.90	156.20	0.0577
3	R10/3 - Equipment - Road Vehicles	10	0.10	121.80	133.40	0.0095
4	R10/4 - Equipment - Operational Plant	2	0.02	142.00	155.00	0.0018
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	158.90	188.90	0.0038
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	170.50	187.50	0.0020
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	169.40	180.50	0.0039
10	R10/10 - DERV Fuel	4	0.04	144.00	129.70	-0.0040
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	204.30	141.50	-0.0307
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	130.60	144.20	0.0312
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	144.40	166.60	0.0015
20	R10/20 - Insurance	3	0.03	163.00	207.10	0.0081
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0943
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£9.43**

Interim Term Contracts for Asphalt Resurfacing Phase 4 - IAN5, IAN6, IAN7, IAN8, IAE3

Date for return of tender

Enter:

04-May-23

Base date for month 42 days before return of tender date: automatically calculated. =

Mar-23

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Mar-23	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.60	156.20	0.0281
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.10	133.40	0.0084
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	163.10	156.50	-0.0036
6	R10/6 - Ready Mixed Concrete	1	0.01	163.30	188.90	0.0016
7	R10/7 - Cast and Spun Iron Products	3	0.03	202.30	206.40	0.0006
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	129.70	0.0091
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.80	222.90	0.0008
15	R10/15a - Bitumen	49	0.49	237.05	348.13	0.2296
16	R10/16 - Thermoplastic	3	0.03	167.60	160.30	-0.0013
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation
Factor =

0.2732
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£27.32

A3 Portadown Road, Armagh Resurfacing

Date for return of tender

Enter:

08-Aug-23

Base date for month 42 days before return of tender date: automatically calculated. =

Jun-23

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jun-23	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	137.20	156.20	0.0166
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.20	133.40	0.0083
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.70	156.50	-0.0024
6	R10/6 - Ready Mixed Concrete	1	0.01	177.20	188.90	0.0007
7	R10/7 - Cast and Spun Iron Products	3	0.03	224.80	206.40	-0.0025
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	107.70	129.70	0.0245
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.40	222.90	0.0009
15	R10/15 - Bitumen	49	0.49	204.20	291.50	0.2095
16	R10/16 - Thermoplastic	3	0.03	155.50	160.30	0.0009
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.2565

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment (i * ii) =

£25.65

Small Scale and Responsive Works - SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3

Date for return of tender Enter: 08-Mar-23

Base date for month 42 days before return of tender date: automatically calculated. = Jan-23

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jan-23	Jun-26	
1	R10/1 - People - Management and Admin	2.00	0.02	134.50	157.40	0.0034
2	R10/2 - People - Labour	20.00	0.20	126.60	156.20	0.0468
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.00	133.40	0.0051
4	R10/4 - Equipment - Operational Plant	8.00	0.08	140.50	155.00	0.0083
5	R10/5 - Aggregates	3.00	0.03	159.50	156.50	-0.0006
6	R10/6 - Ready Mixed Concrete	2.00	0.02	162.80	188.90	0.0032
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	201.90	206.40	0.0002
8	R10/8 - Plastic Products	2.00	0.02	169.90	187.50	0.0021
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	164.90	180.50	0.0132
10	R10/10 - DERV Fuel	5.00	0.05	129.40	129.70	0.0001
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	193.40	222.90	0.0015
15	R10/15a - Bitumen	34.00	0.34	240.20	348.13	0.1528
16	R10/16 - Thermoplastic	1.00	0.01	168.90	160.30	-0.0005
17	R10/17 - Electrical Supplies	1.00	0.01	129.60	144.20	0.0011
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor =

0.2367
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£23.67

Surface Dressing (2023) SDS1,SDW2, SDN2

Date for return of tender

Enter:

29-Nov-23

Base date for month 42 days before return of tender date: automatically calculated. =

Oct-23

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Oct-23	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8.00	0.08	136.60	156.20	0.0115
3	R10/3 - Equipment - Road Vehicles	4.00	0.04	123.10	133.40	0.0033
4	R10/4 - Equipment - Operational Plant	2.00	0.02	142.70	155.00	0.0017
5	R10/5 - Aggregates	10.00	0.10	136.30	156.50	0.0148
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6.00	0.06	125.70	129.70	0.0019
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70.00	0.70	277.84	348.13	0.1771
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor

= 0.2104

(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £21.04

Maintenance and Improvements to Structures (2023) STN2, STW2, STS2

Date for return of tender

Enter:

02-Oct-23

Base date for month 42 days before return of tender date: automatically calculated. =

Aug-23

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices
		Proportionality	
1	R10/1 - People - Management and Admin	6.00	0.06
2	R10/2 - People - Labour	24.00	0.24
3	R10/3 - Equipment - Road Vehicles	3.00	0.03
4	R10/4 - Equipment - Operational Plant	7.00	0.07
5	R10/5 - Aggregates	6.00	0.06
6	R10/6 - Ready Mixed Concrete	6.00	0.06
7	R10/7 - Cast and Spun Iron Products	1.00	0.01
8	R10/8 - Plastic Products	1.00	0.01
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12
10	R10/10 - DERV Fuel	13.00	0.13
11	R10/11 - Gas Oil (Diesel in Construction)		
12	R10/12 - Metal Sections	17.00	0.17
13	R10/13 - Waste Disposal		
14	R10/14 - Precast Concrete	2.00	0.02
15	R10/15 - Bitumen	1.00	0.01
16	R10/16 - Thermoplastic	1.00	0.01
17	R10/17 - Electrical Supplies		
18	R10/18 - ICT Costs		
19	R10/19 - Property Maintenance		
20	R10/20 - Insurance		
21	R10/21 - Vehicle Parts		
Totals (these must equal 100 and 1)		100	1

Base Index	Current Index	Individual Price Fluctuation Factors
Aug-23	Jun-26	
134.50	157.40	0.0102
137.20	156.20	0.0332
123.10	133.40	0.0025
144.10	155.00	0.0053
160.70	156.50	-0.0016
179.40	188.90	0.0032
225.20	206.40	-0.0008
165.30	187.50	0.0013
167.40	180.50	0.0094
120.60	129.70	0.0098
141.20	141.50	0.0004
203.60	222.90	0.0019
218.90	291.50	0.0033
155.50	160.30	0.0003

Price Fluctuation
Factor =

0.0785
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price
adjustment (i * ii) =

£7.85

Minor Improvement Works (2023) - MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2

Date for return of tender Enter: 14-Sep-23

Base date for month 42 days before return of tender date: automatically calculated. = Aug-23

Last day of period to which certificate relates: Enter: 28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Aug-23	Jun-26	
1	R10/1 - People - Management and Admin	3.00	0.03	134.50	157.40	0.0051
2	R10/2 - People - Labour	20.00	0.20	137.20	156.20	0.0277
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.10	133.40	0.0050
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.10	155.00	0.0076
5	R10/5 - Aggregates	8.00	0.08	160.70	156.50	-0.0021
6	R10/6 - Ready Mixed Concrete	5.00	0.05	179.40	188.90	0.0026
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	206.40	-0.0008
8	R10/8 - Plastic Products	3.00	0.03	165.30	187.50	0.0040
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	14.00	0.14	120.60	129.70	0.0106
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	141.20	141.50	0.0000
13	R10/13 - Waste Disposal	1.00	0.01	196.20	287.10	0.0046
14	R10/14 - Precast Concrete	2.00	0.02	203.60	222.90	0.0019
15	R10/15 - Bitumen	25.00	0.25	218.90	291.50	0.0829
16	R10/16 - Thermoplastic	0.50	0.01	155.50	160.30	0.0002
17	R10/17 - Electrical Supplies	0.50	0.01	130.60	144.20	0.0005
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1.00			

Price Fluctuation Factor = 0.1498
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£14.98**

McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works

Date for return of tender

Enter:

16-May-24

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-24

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

**Effective Value: amount due to contractor for the valuation
period: and which is properly the subject of price
adjustment:**

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices
		Proportionality	
1	R10/1 - People - Management and Admin	3.00	0.03
2	R10/2 - People - Labour	21.00	0.21
3	R10/3 - Equipment - Road Vehicles	6.00	0.06
4	R10/4 - Equipment - Operational Plant	10.00	0.10
5	R10/5 - Aggregates	8.00	0.08
6	R10/6 - Ready Mixed Concrete	5.00	0.05
7	R10/7 - Cast and Spun Iron Products	1.00	0.01
8	R10/8 - Plastic Products	3.00	0.03
9	R10/9 - Coated Macadam and Bituminous pdts		
10	R10/10 - DERV Fuel	13.00	0.13
11	R10/11 - Gas Oil (Diesel in Construction)		
12	R10/12 - Metal Sections	1.00	0.01
13	R10/13 - Waste Disposal	1.00	0.01
14	R10/14 - Precast Concrete	2.00	0.02
15	R10/15 - Bitumen	25.00	0.25
16	R10/16 - Thermoplastic	0.50	0.01
17	R10/17 - Electrical Supplies	0.50	0.01
18	R10/18 - ICT Costs		
19	R10/19 - Property Maintenance		
20	R10/20 - Insurance		
21	R10/21 - Vehicle Parts		
Totals (these must equal 100 and 1)		100.00	1

Base Index	Current Index	Individual Price Fluctuation Factors
Apr-24	Jun-26	
134.80	157.40	0.0050
143.30	156.20	0.0189
124.40	133.40	0.0043
144.50	155.00	0.0073
138.70	156.50	0.0103
180.60	188.90	0.0023
215.60	206.40	-0.0004
171.60	187.50	0.0028
131.40	129.70	-0.0017
133.90	141.50	0.0006
199.20	287.10	0.0044
215.60	222.90	0.0007
215.70	291.50	0.0879
153.30	160.30	0.0002
132.10	144.20	0.0005

**Price Fluctuation
Factor =**

0.1430
(rounded to 4 decimal places)

Effective Value =

£100.00

**Addition for Price
adjustment (i * ii) =**

£14.30

Northern Active Travel Paths

Date for return of tender

Enter:

18-Jun-24

Base date for month 42 days before return of tender date: automatically calculated. =

May-24

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		May-24	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	143.30	156.20	0.0108
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	124.40	133.40	0.0072
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	156.50	0.0116
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.60	188.90	0.0005
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.30	206.40	-0.0012
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	125.10	129.70	0.0044
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	213.30	222.90	0.0005
15	R10/15 - Bitumen	49.00	0.49	220.70	291.50	0.1572
16	R10/16 - Thermoplastic	3.00	0.03	153.40	160.30	0.0013
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1922

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£19.22

Sydenham Area Resurfacing Package 2

Date for return of tender

Enter:

06-Aug-24

Base date for month 42 days before return of tender date: automatically calculated. =

Jun-24

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

Enter:

£100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices
		Proportionality	
1	R10/1 - People - Management and Admin		
2	R10/2 - People - Labour	11.00	0.11
3	R10/3 - Equipment - Road Vehicles	9.00	0.09
4	R10/4 - Equipment - Operational Plant		
5	R10/5 - Aggregates	9.00	0.09
6	R10/6 - Ready Mixed Concrete	1.00	0.01
7	R10/7 - Cast and Spun Iron Products	3.00	0.03
8	R10/8 - Plastic Products		
9	R10/9 - Coated Macadam and Bituminous pdts		
10	R10/10 - DERV Fuel	12.00	0.12
11	R10/11 - Gas Oil (Diesel in Construction)		
12	R10/12 - Metal Sections	8.00	0.08
13	R10/13 - Waste Disposal	1.00	0.01
14	R10/14 - Precast Concrete	1.00	0.01
15	R10/15 - Bitumen	43.00	0.43
16	R10/16 - Thermoplastic	2.00	0.02
17	R10/17 - Electrical Supplies		
18	R10/18 - ICT Costs		
19	R10/19 - Property Maintenance		
20	R10/20 - Insurance		
21	R10/21 - Vehicle Parts		
Totals (these must equal 100 and 1)		100.00	1

Base Index	Current Index	Individual Price Fluctuation Factors
Jun-24	Jun-26	
142.60	156.20	0.0105
125.00	133.40	0.0060
138.70	156.50	0.0116
180.00	188.90	0.0005
215.60	206.40	-0.0013
124.30	129.70	0.0052
131.50	141.50	0.0061
199.20	287.10	0.0044
211.50	222.90	0.0005
220.00	291.50	0.1398
153.40	160.30	0.0009

Price Fluctuation Factor =

0.1842
(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment (i * ii) =

£18.42

Environmental Maintenance: EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender Enter: 12-Aug-24
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-24
Last day of period to which certificate relates: Enter: 28-Jul-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Jul-24	Jun-26	
1	R10/1 - People - Management and Admin	7.00	0.07	134.80	157.40	0.0117
2	R10/2 - People - Labour	45.00	0.45	142.60	156.20	0.0429
3	R10/3 - Equipment - Road Vehicles	23.00	0.23	124.90	133.40	0.0157
4	R10/4 - Equipment - Operational Plant	11.00	0.11	144.50	155.00	0.0080
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	11.00	0.11	118.00	129.70	0.0109
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	225.00	247.90	0.0010
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	2.00	0.02	199.20	287.10	0.0088
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0990
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£9.90**

Moylinn Footbridge Replacement

Date for return of tender Enter: 05-Dec-24
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-24
Last day of period to which certificate relates: Enter: 28-Jul-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Oct-24	Jun-26	
1	R10/1 - People - Management and Admin	15.00	0.15	134.80	157.40	0.0251
2	R10/2 - People - Labour	15.00	0.15	142.60	156.20	0.0143
3	R10/3 - Equipment - Road Vehicles	2.00	0.02	126.90	133.40	0.0010
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.40	155.00	0.0081
5	R10/5 - Aggregates	3.00	0.03	141.10	156.50	0.0033
6	R10/6 - Ready Mixed Concrete	15.00	0.15	179.40	188.90	0.0079
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	1.00	0.01	171.00	187.50	0.0010
9	R10/9 - Coated Macadam and Bituminous pdts	2.00	0.02	161.80	180.50	0.0023
10	R10/10 - DERV Fuel	10.00	0.10	110.00	129.70	0.0179
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	25.00	0.25	130.00	141.50	0.0221
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	1.00	0.01	215.70	291.50	0.0035
16	R10/16 - Thermoplastic	1.00	0.01	153.60	160.30	0.0004
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1070
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£10.70**

Surfacing Framework A - SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2

Date for return of tender

Enter:

11-Feb-25

Base date for month 42 days before return of tender date: automatically calculated. =

Dec-24

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Dec-24	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	142.60	156.20	0.0114
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	127.60	133.40	0.0045
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	136.90	156.50	0.0129
6	R10/6 - Ready Mixed Concrete	1.00	0.01	179.40	188.90	0.0005
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	212.20	206.40	-0.0008
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	113.70	129.70	0.0169
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	212.50	222.90	0.0005
15	R10/15 - Bitumen	49.00	0.49	213.70	291.50	0.1784
16	R10/16 - Thermoplastic	3.00	0.03	152.50	160.30	0.0015
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor =

0.2259

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price adjustment = (i * ii)

£22.59

Gortin Road Improvement, Omagh

Date for return of tender

Enter:

07-Apr-25

Base date for month 42 days before return of tender date: automatically calculated. =

Feb-25

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Feb-25	Current Index Jun-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	21.00	0.21	142.60	156.20	0.0200
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	128.90	133.40	0.0021
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.90	155.00	0.0077
5	R10/5 - Aggregates	8.00	0.08	139.30	156.50	0.0099
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	188.90	0.0025
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	212.20	206.40	-0.0003
8	R10/8 - Plastic Products	3.00	0.03	171.00	187.50	0.0029
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	113.40	129.70	0.0187
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	141.50	0.0010
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	2.00	0.02	213.70	222.90	0.0009
15	R10/15 - Bitumen	25.00	0.25	216.40	291.50	0.0868
16	R10/16 - Thermoplastic	0.50	0.01	151.10	160.30	0.0003
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	144.20	0.0004
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1601

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£16.01

Greenagh Bridge Replacement

Date for return of tender

Enter:

01-May-25

Base date for month 42 days before return of tender date: automatically calculated. =

Mar-25

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Mar-25	Jun-26	
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	18.00	0.18	142.60	156.20	0.0172
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	129.50	133.40	0.0018
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	155.00	0.0073
5	R10/5 - Aggregates	8.00	0.08	139.90	156.50	0.0095
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	188.90	0.0025
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	213.40	206.40	-0.0003
8	R10/8 - Plastic Products	3.00	0.03	171.00	187.50	0.0029
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.00	0.10	111.40	129.70	0.0164
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	141.50	0.0010
13	R10/13 - Waste Disposal	1.00	0.01	199.20	287.10	0.0044
14	R10/14 - Precast Concrete	15.00	0.15	214.40	222.90	0.0059
15	R10/15 - Bitumen	18.00	0.18	212.10	291.50	0.0674
16	R10/16 - Thermoplastic	0.50	0.01	151.90	160.30	0.0003
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	144.20	0.0004
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.1394

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£13.94

Road Marking (2025)- RMW2, RME1, RMS1, RMN2, RME2, RMW1 and RMN1

Date for return of tender

Enter:

15-Jan-25

Base date for month 42 days before return of tender date: automatically calculated. =

Dec-24

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Dec-24	Jun-26	
1	R10/1 - People - Management and Admin	6.00	0.06	134.80	157.40	0.0101
2	R10/2 - People - Labour	19.00	0.19	142.60	156.20	0.0181
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	127.60	133.40	0.0050
4	R10/4 - Equipment - Operational Plant	13.00	0.13	143.00	155.00	0.0109
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	20.00	0.20	113.70	129.70	0.0281
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	152.50	160.30	0.0159
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.0881

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£8.81

Interim Surfacing Framework (2025) - ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4

Date for return of tender

Enter:

28-May-25

Base date for month 42 days before return of tender date: automatically calculated. =

Apr-25

Last day of period to which certificate relates:

Enter:

28-Jul-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Jun-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:

£100.00

Enter:

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		Proportionality		Apr-25	Jun-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	151.10	156.20	0.0041
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	130.20	133.40	0.0025
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	140.50	156.50	0.0102
6	R10/6 - Ready Mixed Concrete	1.00	0.01	181.70	188.90	0.0004
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	214.10	206.40	-0.0011
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	109.70	129.70	0.0219
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	215.30	222.90	0.0004
15	R10/15 - Bitumen	49.00	0.49	212.10	291.50	0.1834
16	R10/16 - Thermoplastic	3.00	0.03	153.10	160.30	0.0014
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor =

0.2231

(rounded to 4 decimal places)

Effective Value =

£100.00

Addition for Price

adjustment = (i * ii)

£22.31

HTMA Indices

Date	R10/1 People - Management and Administration	R10/2 People - Labour	R10/3 Equipment - Road Vehicles	R10/4 Equipment - Operational Plant	R10/ 5 Aggregates	R10/6 Ready Mixed Concrete	R10/7 Cast and Spun Iron Products	R10/8 Plastic Products	R10/9 Coated Macadam and Bituminous Products	R10/10 DERV Fuel	R10/11 Gas Oil (Diesel in Construction)	R10/11a Gas Oil (Red Diesel)	R10/12 Metal Sections	R10/13 Waste Disposal	R10/14 Precast Concrete	R10/15 Bitumen	R10/15a Bitumen Adjusted	R10/16 Thermoplast ic	R10/17 Electrical Supplies	R10/18 ICT Costs	R10/19 Property Maintenan ce	R10/20 Insurance	R10/21 Vehicle Parts	Asian Metals
Jul-22	132.6	126.9	118.9	139.0	156.5	152.2	152.3	171.0	164.3	154.6	295.1	212.8	222.6	189.5	185.8	289.8		156.2	132.7	110.6	144.4	159.7	108.7	399.8
Aug-22	132.6	126.9	120.4	140.6	155.4	153.3	152.7	173.3	164.3	143.4	273.9	190.4	208.9	189.5	185.6	258.7		156.2	131.1	111.0	144.2	161.1	108.9	389.9
Sep-22	132.6	126.9	121.8	142.0	155.4	158.9	152.7	170.5	169.4	144.0	275.2	194.1	204.3	189.5	188.2	253.7		162.8	130.6	112.1	144.4	163.0	111.9	411.7
Oct-22	132.6	127.4	122.0	141.9	155.4	160.0	194.3	169.9	170.8	153.4	293.3	216.9	187.5	189.5	189.3	252.3		167.0	129.6	112.7	144.7	163.3	111.1	409.8
Nov-22	131.4	126.6	123.2	141.4	159.5	160.0	202.3	171.0	166.9	141.1	269.7	191.9	187.2	189.5	190.0	249.6	249.6	170.2	129.6	112.7	144.8	165.9	110.8	398.0
Dec-22	131.4	126.6	122.0	141.2	159.5	161.7	202.3	168.2	163.5	127.1	242.6	162.9	180.2	189.5	193.6	205.3	237.1	163.6	129.6	112.0	143.8	166.9	111.9	396.8
Jan-23	134.5	126.6	123.0	140.5	159.5	162.8	201.9	169.9	164.9	129.4	247.2	169.2	170.0	189.5	193.4	202.7	240.2	168.9	129.6	111.6	144.6	173.3	112.8	381.8
Feb-23	134.5	126.6	123.0	146.3	158.3	161.7	202.3	168.7	163.7	124.0	237.1	158.0	171.2	189.5	202.5	219.0	241.9	167.6	130.6	111.3	144.8	175.6	113.0	398.9
Mar-23	134.5	126.6	123.1	146.4	163.1	163.3	202.3	168.7	168.8	120.6	230.1	152.1	171.6	189.5	205.8	216.7	237.0	167.6	132.1	111.7	145.4	178.3	113.6	380.7
Apr-23	134.5	137.2	123.0	145.7	160.7	175.0	225.2	168.2	169.7	116.3	222.0	142.0	174.7	196.2	205.8	205.7	245.8	157.9	133.2	111.6	146.2	182.8	114.2	378.3
May-23	134.5	137.8	123.2	144.8	160.7	174.4	224.8	166.5	168.3	109.4	208.8	125.9	170.8	196.2	206.6	204.3	244.1	157.0	132.1	111.3	146.1	184.6	114.7	369.6
Jun-23	134.5	137.2	123.2	144.1	160.7	177.2	224.8	169.9	164.6	107.7	205.5	126.9	159.1	196.2	205.4	204.2	243.9	155.5	131.1	109.6	145.3	189.4	115.2	363.8
Jul-23	134.5	137.2	123.0	144.1	160.7	179.4	225.2	165.9	165.4	110.0	210.4	132.6	148.2	196.2	204.5	208.8	249.2	156.6	131.1	108.7	148.3	194.5	114.1	362.3
Aug-23	134.5	137.2	123.1	144.1	160.7	179.4	225.2	165.3	167.4	120.6	230.1	154.4	141.2	196.2	203.6	218.9	261.4	155.5	130.6	109.5	148.3	196.2	114.2	363.0
Sep-23	134.5	137.2	123.1	144.2	155.4	173.9	225.2	165.9	167.4	125.1	239.1	163.5	140.1	196.2	202.4	228.8	273.2	156.4	131.1	110.4	148.4	197.7	113.2	381.1
Oct-23	134.5	136.6	123.1	142.7	136.3	178.3	220.6	164.8	167.7	125.7	249.1	161.1	136.2	196.2	202.1	232.7	277.8	160.0	131.1	110.6	149.1	198.1	113.8	382.7
Nov-23	134.5	136.6	123.1	143.1	138.7	178.9	221.0	171.0	167.1	130.9	249.9	153.4	137.0	196.2	202.3	222.6	265.9	159.3	131.1	111.3	149.3	198.9	115.1	368.2
Dec-23	134.5	136.6	123.1	142.9	138.7	178.9	221.0	168.2	166.0	126.0	240.7	144.4	134.6	196.2	202.3	217.1	259.2	155.6	131.6	111.2	149.3	199.4	115.7	369.1
Jan-24	134.8	136.6	123.1	142.7	147.6	178.3	220.6	170.5	167.1	126.3	241.3	145.2	138.5	196.2	202.5	213.6	255.1	155.7	131.6	111.2	151.5	204.9	115.8	366.8
Feb-24	134.8	136.6	123.3	142.4	138.7	176.7	220.2	168.2	168.0	131.4	251.1	154.0	138.1	196.2	213.4	213.8	255.3	155.2	131.6	112.6	151.5	205.7	114.8	368.3
Mar-24	134.8	136.6	124.1	144.7	138.7	176.7	220.6	169.3	168.6	130.6	249.7	151.5	136.6	196.2	215.9	213.1	254.5	154.9	131.6	112.5	151.9	205.7	114.5	364.3
Apr-24	134.8	143.3	124.4	144.5	138.7	180.6	215.6	171.6	169.1	131.4	251.1	154.4	133.9	199.2	215.6	215.7	257.6	153.3	132.1	112.6	152.6	209.4	115.9	364.3
May-24	134.8	143.3	124.4	145.0	138.7	180.6	215.3	173.3	168.3	125.1	239.1	143.4	132.3	199.2	213.3	220.7	263.6	153.4	132.7	112.6	152.4	207.8	115.4	357.3
Jun-24	134.8	142.6	125.0	145.0	138.7	180.0	215.6	169.9	168.3	124.3	237.7	140.7	131.5	199.2	211.5	220.0	262.7	153.4	133.2	112.5	154.1	207.4	116.4	363.7
Jul-24	134.8	142.6	124.9	144.5	138.1	180.0	213.0	171.6	167.1	118.0	225.0	142.2	131.5	199.2	212.3	220.4	263.2	153.7	133.7	112.7	154.0	209.1	115.7	361.8
Aug-24	134.8	142.6	125.4	145.2	138.1	180.6	213.4	172.2	163.2	112.3	214.7	131.6	133.1	199.2	210.6	217.3	259.5	153.5	133.7	112.9	153.9	208.9	115.6	357.9
Sep-24	134.8	142.6	126.9	143.2	138.1	180.0	212.6	172.2	162.3	108.3	206.7	123.2	130.7	199.2	211.3	213.0	254.4	153.7	133.2	113.1	153.6	207.9	115.8	358.9
Oct-24	134.8	142.6	126.9	143.4	141.1	179.4	212.6	171.0	161.8	110.0	210.2	127.1	130.0	199.2	211.7	215.7	257.6	153.6	134.2	113.2	154.3	208.3	115.9	372.2
Nov-24	134.8	142.6	126.4	143.4	141.1	179.4	212.6	172.7	162.3	112.9	215.5	127.5	129.2	199.2	212.0	213.7	255.2	153.3	134.2	113.1	154.4	207.4	116.0	376.9
Dec-24	134.8	142.6	127.6	143.0	136.9	179.4	212.2	172.2	162.0	113.7	216.9	128.3	128.0	199.2	212.5	213.7	255.2	152.5	133.7	113.0	154.2	206.0	117.2	383.5
Jan-25	143.8	142.6	128.3	143.1	138.1	180	211.1	170.5	164	112.6	215.3	134.6	128.4	199.2	212.8	213.4	254.9	152.4	134.2	113.1	155.9	203.8	118.3	384.6
Feb-25	143.8	142.6	128.9	143.9	139.3	180	212.2	171	164.6	113.4	216.5	134.6	128.4	199.2	213.7	216.4	258.4	151.1	134.2	113.5	156.1	202.3	118.8	381.8
Mar-25	143.8	142.6	129.5	144.5	139.9	180	213.4	171	164.6	111.4	213	134.6	128.4	199.2	214.4	212.1	253.3	151.9	134.2	113.7	156.3	201.6	119.2	371.5
Apr-25	146.6	151.1	130.2	145.3	140.5	181.7	214.1	171	164.6	109.7	209.4	134.2	129.2	242.7	215.3	212.1	253.3	153.1	134.7	114.1	158.9	203.5	119.6	360.3
May-25	146.6	151.1	130.6	145.7	140.5	181.7	214.9	171	164	108.6	207.3	133.8	128.4	242.7	216	210.6	251.5	152.7	135.2	114.3	159.0	203.7	119.9	349.2
Jun-25	146.6	151.1	130.9	146	141.1	181.1	215.3	171	164.3	109.4	209	133.2	126.1	242.7	216.5	209.9	250.7	152.4	135.7	114.5	160.5	204.4	120.1	342.3
Jul-25	146.6	151.1	130.9	146	142.3	180	215.3	171.6	165.7	111.1	212.4	133.8	123.3	242.7	216.8	212.1	253.3	154.9	135.2	114.7	160.7	199.2	120.0	348.3
Aug-25	146.6	151.1	131.3	146.4	142.9	178.3	216	171.6	166.3	111.4	212.8	134.2	123.7	242.7	217.1	211.5	252.6	154.7	135.7	114.8	160.7	200.7	120.3	340.7
Sep-25	146.6	151.1	131.6	146.8	144	175	216.4	172.2	166.3	111.7	213.2	134.4	123.3	242.7	217.6	209.1	249.7	154.1	135.7	114.9	160.8	200.9	120.5	346.0
Oct-25	146.6	151.1	144	153.8	145.2	184.4	203.7	171	164.6	108	206.5	124	122.0	242.7	218.4	205.7	245.7	153.3	135.7	113.7	161.6	202.4	120.1	353.5
Nov-25	146.6	151.1	144.7	154	141.7	183.3	206	171	165.2	112.6	215.1	133.3	123.2	242.7	217.5	205.7	245.7	153.9	136.7	113.1	161.8	201.1	120.7	351.2
Dec-25	146.6	151.1	144.4	153.7	147.6	183.9	206	171	164.9	110.3	210.6	127.1	122.4	242.7	217.4	201.5	240.6	153.2	136.7	113.8	162.0	200.6	120.3	345.8
Jan-26	157.4	151.1	143.3	153.8	149.4	184.4	204	172.2	164	106	202.4	120.2	124.8	242.7	217.8	200.1	239.0	153.7	139.2	118.9	163.2	207.7	120.4	339.7
Feb-26	157.4	151.1	132.2	153.7	150	183.9	204.4	172.7	164.6	108.6	207.3	125.1	127.6	242.7	218.6	198.7	237.3	152.4	139.7	119.8	163.5	206.2	119.9	344.9
Mar-26	157.4	151.1	132.6	154.1	151.8	187.8	204.4	172.7	168	126.9	242.4	165.6	132.0	242.7	214.8	230.8	275.6	154.6	140.2	119.6	163.9	206.3	119.8	349.6
Apr-26	157.4	156.2	133.5	154.4	151.8	188.3	205.6	177.8	174.5	145.4	278	199.2	134.8	287.1	217	272.9	325.9	159.5	141.2	133.0	165.6	205.5	120.1	341.2
May-26	157.4	156.2	133.8	153.3	157.7	188.9	206	183.5	181.3	139.1	266	184.9	141.1	287.1	223.3	279.6	333.9	160.5	143.2	135.6	166.7	205.9	119.9	338.3
Jun-26	157.4	156.2	133.4	155	156.5	188.9	206.4	18																

Highways Term Maintenance Association (2010 Series) Indices Trend and Bauxite per Tonne from Asian Metal converted to Serling (rebased to 100)

