

DFI ANNUAL CONTRACT SPEND REPORT

JUNE 2026



Department for
Infrastructure

An Roinn
Bonneagair

Department for
Infrastructure

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This includes goods, services and works contracts over the UK Thresholds

Supplier Name	Contract Description	Original Contract Value *	Current Contract Value	Contract spend to date
WDM LTD	Provision of SCANNER Survey Services	£780,000	£780,000	£309,875
VECTIS MARINE DESIGN LIMITED	ID 5332920 - DfI - Specialist Marine Consultant	£302,289	£302,289	£26,511
JACOBS UK LIMITED	MWCSF - A5WTC - Ballygawley to Aghnacloy - Scheme Assessment / Statutory Procedures Phase 3 - Professional Services	£8,911,126	£8,911,126	£1,583,248
AMEY OW LTD	MWCSF - Lagan Pedestrian Cycle Bridge - Procurement Support - Professional Services	£150,000	£150,000	£128,478
WSP GROUP	MWCSF - A5WTC - North of Junction 8 to Ballygawley (Section 2 and 3 - Phase 1B) - Professional Services	£4,071,984	£5,600,000	£4,943,757
PWS IRELAND LTD	Supply and Delivery of Traffic Signs and Posts - Lots 3, 5 and 6	£1,517,000	£1,517,000	£412,471
ERNCO GROUP	Supply and Delivery of Traffic Signs and Posts - Lots 1, 2 and 4	£644,000	£644,000	£228,067
JOHN MCQUILLAN CONTRACTS LTD	RAM Surfacing Framework A - SFA E1 North Belfast	£22,000,000	£22,000,000	£855,489

Supplier Name	Contract Description	Original Contract Value *	Current Contract Value	Contract spend to date
NORTHSTONE MATERIALS LIMITED	RAM Surfacing Framework A - SFA N1 Mid & East Antrim	£38,800,000	£38,800,000	£1,737,889
GIBSON QUARRIES	RAM Surfacing Framework A - SFA S1 Newry & Mourne	£38,000,000	£38,000,000	£2,768,733
KEENAN P (CONTRACTOR)	RAM Surfacing Framework A - SFA W1 Cookstown & Magherafelt	£37,200,000	£37,200,000	£1,721,481
KEENAN P (CONTRACTOR)	RAM Surfacing Framework A - SFA W2 Omagh	£34,000,000	£34,000,000	£1,610,742
ATKINS REALIS UK LTD	MWCSF - Provision of Procurement Support - Professional Services	£168,582	£168,582	£166,281
APCOA PARKING UK LIMITED	Provision of Parking Enforcement Services	£75,000,000	£75,000,000	£4,512,567
ECON ENGINEERING LTD	Supply and Delivery of 12 no.18000kg 4x2 Interchangeable Gritter tippers - Lot 1	£1,603,624	£1,603,624	£1,603,624
ECON ENGINEERING LTD	Supply and Delivery of 3 no.26000kg 6x4 Interchangeable Gritter tippers - Lot 2	£507,613	£507,613	£507,612
CUMMINS LTD (IRELAND)	Spare and Replacement Parts including Provision of Support for Cummins Engines	£420,000	£420,000	£24,686
EDGEWATER PLANT	Maintenance of Construction Plant & Equipment- Lot 1 Ballykeel Workshop	£1,100,000	£1,100,000	£13,938
EDGEWATER PLANT	Maintenance of Construction Plant & Equipment- LOT 2 Northbrook Workshop	£1,100,000	£1,100,000	£29,471
DEANE AUTOPLANT	Maintenance of Construction Plant & Equipment- LOT 3 Arvalee Workshop	£1,100,000	£1,100,000	£48,994

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DEANE AUTOPLANT	Maintenance of Construction Plant & Equipment- LOT 4 Silverhill Workshop	£1,100,000	£1,100,000	£67,033
TBF THOMPSON (GARVAGH) LTD	Maintenance of Construction Plant & Equipment- LOT 5 Armagh Workshop	£1,100,000	£1,100,000	£38,568
TBF THOMPSON (GARVAGH) LTD	Maintenance of Construction Plant & Equipment- LOT 6 Seagoe Workshop	£1,100,000	£1,100,000	£125,873
CIVICA UK LTD	Dfl – Fleet Management IT System	£164,420	£164,420	£39,890
TETRA TECH CONSULTING LTD	MWCSF - Bellarena to Bishop's Gate Active Travel Project - Professional Services	£2,679,623	£2,679,623	£462,932
AECOM LIMITED	MWCSF - A24 Ballynahinch Bypass - Professional Services	£1,200,000	£1,200,000	£415,815
BRITISH TELECOM PLC	IP Transmission Service	£197,304	£197,304	£131,077
MANPOWER UK LIMITED	ID5927536 - Department for Infrastructure, TRAM, Roads Operations and Maintenance-Provision of LGV Drivers for Winter Service Duties 2025 - 2030	£3,250,000	£3,250,000	£419,070
AECOM LIMITED	MWCSF - A6 Londonderry to Dungiven Continuation Works - Professional Services	£1,529,355	£1,529,355	£580,554
VAISALA LTD	Winter Service and Foyle Bridge - Data and Weather Station Management	£360,000	£360,000	£93,702
TETRA TECH CONSULTING LTD	MWCSF - Central Riverfront Project - Professional Services	£4,012,967	£4,012,967	£675,692
ARDMORE ADVERTISING LIMITED	ID 5827739 - Advertising Service to Promote Safe and Sustainable Travel in Northern Ireland	£6,200,000	£6,200,000	£2,440,421

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YUNEX LTD	UTC and UTMC Systems Maintenance and Enhancements	£15,300,000	£15,300,000	£0
AECOM LIMITED	MWCSF - Coleraine to Portstewart Active Travel Project - Professional Services	£1,051,676	£1,051,676	£171,495
GIBSON QUARRIES	RAM Interim Surfacing Framework - ISF S4 Banbridge & Craigavon	£19,200,000	£19,200,000	£0
JOHN MCQUILLAN CONTRACTS LTD	RAM Interim Surfacing Framework - ISF S5 Ards & North Down	£14,800,000	£14,800,000	£39,373
NORTHSTONE MATERIALS LIMITED	RAM Interim Surfacing Framework - ISF W4 Strabane	£5,500,000	£5,500,000	£6,063
FP MCCANN LTD	RAM Interim Surfacing Framework - ISF W6 Derry	£10,000,000	£10,000,000	£391,389
FP MCCANN LTD	RAM Interim Surfacing Framework - ISF W7 Fermanagh	£15,800,000	£15,800,000	£0
WHITEMOUNTAIN QUARRIES LTD	RAM Interim Surfacing Framework - ISF S3 Armagh	£13,200,000	£13,200,000	£237,694
TETRA TECH CONSULTING LTD	MWCSF - A1 Junctions Phase 2 - Completion of Procurement and Construction Management - Professional Services	£6,127,012	£6,127,012	£533,108
WSP GROUP	MWCSF - A29 Cookstown Bypass - Professional Services	£1,895,936	£1,895,936	£415,484
MERCEDES-BENZ TRUCK & VAN (NI)	Supply & Delivery of 3 no. 6x2 Tractor Units for operating up to 44,000KG	£335,000	£335,000	£335,000
ATKINS REALIS UK LTD	MWCSF - Sydenham Greenway Active Travel Project - Professional Services	£1,812,283	£1,812,283	£91,299

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GAIST SOLUTIONS LIMITED	Provision of a Road Condition Survey	£1,300,030	£1,354,042	£1,005,390
AMEY OW LTD	MWCSF - Strabane Footbridge - Professional Services	£1,081,595	£1,081,595	£98,947
JACOBS UK LIMITED	MWCSF - Newry Inner City Greenway Active Travel Signature Project - Professional Services	£3,231,380	£3,231,380	£181,030
AMEY OW LTD	MWCSF - Black Paths Active Travel Signature Project - Professional Services	£787,464	£787,464	£85,969
JOHN BEERS LTD	Provision of Commercial Vehicle and Specialist Body Maintenance Lot 1 Eastern	£1,350,000	£1,350,000	£93,195
HAJ REPAIRS	Provision of Commercial Vehicle and Specialist Body Maintenance Lot 2 Western	£900,000	£900,000	£44,586
MCCAULEY TRAILERS LTD	Supply and Delivery of 3 no. Semi Low loader/Machinery Carrier Trailers up to 44000kg	£208,500	£208,500	£0
BUCHER MUNICIPAL LIMITED	Supply and Delivery of 4 Engine Driven Snow Blowers	£411,860	£411,860	£0
METEOR COMMUNICATIONS	Dfl - Rivers - Infrastructure Monitoring Cameras	£300,000	£300,000	£21,529
TOTAL PIPELINE SPECIALISTS LIMITED	Supply and Delivery of Permanent Cold-Lay Surfacing Material - Lot 1 - PCSM product for use on the network	£324,000	£324,000	£19,947
EMTEK	Supply and Delivery of Permanent Cold-Lay Surfacing Material - Lot 2 - PCSM product for use on the network in wet weather conditions (water activated binder)	£351,000	£351,000	£4,604
MAHA IRELAND LTD	ID 5888575 – The Driver and Vehicle Agency (DVA) - Supply, Delivery, Installation, Calibration, Commissioning and Maintenance of a Vehicle Test Solution	£49,753,692	£49,753,692	£319,881

Supplier Name	Contract Description	Original Contract Value *	Current Contract Value	Contract spend to date
COWAN BROS NI	Supply and Delivery of 4x4 Wheeled Loaders	£840,315	£840,315	£0
WSP GROUP	MWCSF - A5WTC - South of Strabane to Ballygawley (Sections 2 and 3 Phase 1 B) Conclusion of Appeals and Statutory Process with Progression to Construction Phase - Professional Services	£5,640,561	£5,640,561	£2,252,132
NI TRUCKS LTD	Supply of Various Commercial Lorries - Lot 1 – 2 no. 7.5 Tonne Beavertail Lorries	£128,880	£128,880	£0
NI TRUCKS LTD	Supply of Various Commercial Lorries - Lot 2 - 1 No. 18,000KG 4x2 Chassis Cab C/W Tipping Body & Hydraulic Powered Folding Crane Key	£125,820	£125,820	£0
SCOT JCB LTD	Supply of Various Plant & Machinery Lot 3 - Supply of 1 no. Backhoe Loader	£137,000	£137,000	£0
DENNISON COMMERCIALS LTD	Supply of Various Plant & Machinery - Lot 4 - Supply of 1 no. 13,000kg – 16,000 kg Monoboom Dipper Arm Crawler Tracked Excavator	£126,000	£126,000	£0
ATKINS REALIS UK LTD	MWCSF - Belfast Rapid Transit (BRT 2) - Professional Services	£7,002,596	£7,002,596	£0

* The original contract value does not take inflation over the lifespan of the contract into consideration and any update to the contract value has been made in accordance with the contract documentation and relevant procurement legislation.

MWCSF - Major Works Consultancy Services Framework

RAM - Road Asset Management