



Department for

Infrastructure

An Roinn

Bonneagair

Department für

Infrastructure

PFF for Contracts

March 2026

Contract No.	Title	Year of Award	Contract area codes	PFF
1	Small Scale Responsive Work (2015)	2015	SSS1-S2-S3, SSN1-N2, SSE1-E2	0.7413
2	Minor Improvement Works (2015)	2015	MIW1, MIW3, MIE1 and MIN1	0.7778
3	Small Scale Responsive Work (2015)	2015	SSN3	0.7906
4	Minor Improvement Works (2017)	2017	MIW2, MIS2, MIN2	0.6338
5	Surface Dressing (2019)	2019	SDN2, SDS1 and SDW2	0.3310
6	Environmental Maintenance (2019) - Cleaning of Existing Drainage Systems	2019	EME1, EMN1, EMS1, EMW1 and EMW2	0.2528
7	Environ Maintenance (2019) - Maint of Established Grass Areas	2019	EMS1, EMN1, EMW1, EME1 and EMW2	0.3695
8	Environ Maintenance (2019) - Weed Control	2019	EMW1, EMN1, EMW1, EME1 and EMW2	0.3389
9	Road Marking (2019)	2019	RMN1, RMN2, RMS1, RMS2, RME1, RME2, RMW1 and RMW2	0.3279
10	Maintenance and Improvement of Structures (2020)	2019	STN1, STE1, STS1, STW1 and STW3	0.3157
11	Urban Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.7193
12	Rural Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.4408
13	Inspection and Maintenance of Underground Infrastructures (2020)	2020	IMU1, IMU2 and IMU3	0.6169
14	Surface Treatment High Friction Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.3110
15	Surface Treatment Micro Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.2979
16	Term Contract for Surface Dressing (2022)	2022	SDN1; SDS2; SDE1 and SDW1	0.1207
17	Coleraine Ring Road Cycle Path – Phase 1	2022	-	0.1099
18	Interim Term Contracts for Asphalt Resurfacing - Phase 1	2022	IAS1, IAS2, IAW1, IAW2, IAW3, IAW4	0.1592
19	Interim Term Contracts for Asphalt Resurfacing - Phase 2	2022	IAN1, IAN2, IAS3, IAE1, IAW5, IAW6	-0.0345
20	Street Lighting Maintenance and Improvement Works (2021)	2022	SLN2, SLS2, SLE2, SLW2	0.1123
21	Environmental Maintenance - (2021) Cleaning of Existing Drainage Systems	2022	EMN2, EMS2, EME2, EMW3	0.1758
22	Environmental Maintenance - (2021) Weed Control	2022	EMN2, EMS2, EME2, EMW3	0.2174
23	Environmental Maintenance - (2021) Maint of Established Grassed Areas	2022	EMN2, EMS2, EME2, EMW3	0.2604
24	Interim Term Contracts for Asphalt Resurfacing - Phase 3	2022	IAN3, IAN4, IAS4, IAS5, IAE2, IAW7	-0.0346
25	Street Lighting Maintenance and Improvement Works (2022)	2023	SLN1, SLNS1, SLE1, SLW1	0.0517
26	Interim Term Contracts for Asphalt Resurfacing Phase 4	2023	IAN5, IAN6, IAN7, IAN8, IAE3	0.0114
27	A3 Portadown Road, Armagh Resurfacing	2023	-	-0.0010
28	Small Scale Responsive Works	2023	SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3	0.0441
29	Surface Dressing (2023)	2024	SDS1,SDW2, SDN2	-0.0873
30	Term Contract for Maintenance and Improvements to Structures (2023)	2024	STN2 , STW2, STS2	0.0075
31	Minor Improvement Works (2023)	2024	MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2	-0.0011
32	McKinstry Rd / The Cutts / Derrigahy Rd Junction Improvement Works	2024	-	-0.0063
33	Northern Active Travel Paths	2024	-	-0.0458
34	Sydenham Area Resurfacing Package 2	2024	-	-0.039
35	Environmental Maintenance (2024)	2024	EME1, EMN1, EMS1, EMW1 and EMW2	0.0538
36	Moylinn Footbridge Replacement	2025	-	0.0415
37	Surfacing Framework A	2025	SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2	-0.0165
38	Gortin Road Improvement, Omagh	2025	-	0.0077
39	Creenagh Bridge Replacement	2025	-	0.0193
40	Road Marking (2025)	2025	RMW2, RME1, RMS2, RMS1, RMN2, RME2, RMW1, RMN1	0.0259
41	Interim Surfacing Framework	2025	ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4	-0.0258

**Small Scale and Response Works (2015) - :
SSS1,SSS2,SSS3,SSN1,SSN2,SSE1 and SSE2**

Date for return of tender Enter: 20-Aug-15
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-15
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jul-15	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	107.20	157.40	0.0094
2	R10/2 - People - Labour	20.00	0.20	102.60	151.10	0.0945
3	R10/3 - Equipment – Road Vehicles	6.00	0.06	102.40	132.20	0.0175
4	R10/4 - Equipment - Operational Plant	8.00	0.08	108.70	153.70	0.0331
5	R10/5 - Aggregates	3.00	0.03	110.10	150.00	0.0109
6	R10/6 - Ready Mixed Concrete	2.00	0.02	117.80	183.90	0.0112
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.40	0.0096
8	R10/8 - Plastic Products	2.00	0.02	111.40	172.70	0.0110
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	116.10	164.60	0.0585
10	R10/10 - DERV Fuel	4.00	0.04	92.00	108.60	0.0072
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	86.60	207.30	0.0279
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	114.30	218.60	0.0091
15	R10/15a - Bitumen	33.00	0.33	102.50	237.30	0.4340
16	R10/16 - Thermoplastic	1.00	0.01	117.00	152.40	0.0030
17	R10/17 - Electrical Supplies	1.00	0.01	97.40	139.70	0.0043
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
 = 0.7413
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£74.13**

Minor Improvement Works (2015) - MIW1;MIW3;MIE1 and MIN1.

Date for return of tender Enter: 17-Dec-15
 Base date for month 42 days before return of tender date: automatically calculated. = Nov-15
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Nov-15	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	107.20	157.40	0.0140
2	R10/2 - People - Labour	21.00	0.21	102.60	151.10	0.0993
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.70	132.20	0.0172
4	R10/4 - Equipment - Operational Plant	10.00	0.10	105.20	153.70	0.0461
5	R10/5 - Aggregates	8.00	0.08	110.10	150.00	0.0290
6	R10/6 - Ready Mixed Concrete	5.00	0.05	116.70	183.90	0.0288
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.40	0.0096
8	R10/8 - Plastic Products	3.00	0.03	110.80	172.70	0.0168
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.70	108.60	0.0167
11	R10/11 - Gas Oil (Diesel in Construction)	6.00	0.06	77.60	207.30	0.1003
12	R10/12 - Metal Sections	1.00	0.01	73.90	127.60	0.0073
13	R10/13 - Waste Disposal	1.00	0.01	158.50	242.70	0.0053
14	R10/14 - Precast Concrete	2.00	0.02	114.70	218.60	0.0181
15	R10/15a - Bitumen	25.00	0.25	96.40	237.30	0.3654
16	R10/16 - Thermoplastic	0.50	0.01	114.10	152.40	0.0017
17	R10/17 - Electrical Supplies	0.50	0.01	95.90	139.70	0.0023
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
 = 0.7778
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) £77.78

Small Scale and Response Works (2015) - SSN3

Date for return of tender Enter: 01-Jun-16
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-16
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Apr-16	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	109.90	157.40	0.0086
2	R10/2 - People - Labour	20.00	0.20	103.60	151.10	0.0917
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.60	132.20	0.0173
4	R10/4 - Equipment - Operational Plant	8.00	0.08	106.70	153.70	0.0352
5	R10/5 - Aggregates	3.00	0.03	110.10	150.00	0.0109
6	R10/6 - Ready Mixed Concrete	2.00	0.02	118.90	183.90	0.0109
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.40	0.0096
8	R10/8 - Plastic Products	2.00	0.02	117.60	172.70	0.0094
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	112.70	164.60	0.0645
10	R10/10 - DERV Fuel	4.00	0.04	83.70	108.60	0.0119
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	69.70	207.30	0.0395
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	117.00	218.60	0.0087
15	R10/15a - Bitumen	33.00	0.33	98.60	237.30	0.4642
16	R10/16 - Thermoplastic	1.00	0.01	112.00	152.40	0.0036
17	R10/17 - Electrical Supplies	1.00	0.01	95.90	139.70	0.0046
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.7906
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£79.06**

Minor Improvement Works (2017) - MIW2,MIS2,MIN2

Date for return of tender Enter: 23-Sep-16
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-16
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	(E)		Base Index	Current Index	Individual Price Fluctuation Factors
		Breakdown of contract value subject to price adjustment %	Weightings for the indices			
		Proportionality		Aug-16	Feb-26	
1	R10/1 - People - Management and Admin	3	0.03	109.90	157.40	0.0130
2	R10/2 - People - Labour	21	0.21	103.60	151.10	0.0963
3	R10/3 - Equipment - Road Vehicles	6	0.06	103.40	132.20	0.0167
4	R10/4 - Equipment - Operational Plant	10	0.10	107.00	153.70	0.0436
5	R10/5 - Aggregates	8	0.08	110.10	150.00	0.0290
6	R10/6 - Ready Mixed Concrete	5	0.05	117.80	183.90	0.0281
7	R10/7 - Cast and Spun Iron Products	1	0.01	104.20	204.40	0.0096
8	R10/8 - Plastic Products	3	0.03	119.30	172.70	0.0134
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	87.70	108.60	0.0167
11	R10/11 - Gas Oil (Diesel in Construction)	6	0.06	77.00	207.30	0.1015
12	R10/12 - Metal Sections	1	0.01	83.70	127.60	0.0052
13	R10/13 - Waste Disposal	1	0.01	161.90	242.70	0.0050
14	R10/14 - Precast Concrete	2	0.02	118.40	218.60	0.0169
15	R10/15a - Bitumen	25	0.25	122.40	237.30	0.2347
16	R10/16 - Thermoplastic	0.5	0.01	111.50	152.40	0.0018
17	R10/17 - Electrical Supplies	0.5	0.01	97.40	139.70	0.0022
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.6338
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£63.38**

Term Contract for Surface Dressing (2019) - SDN2 and SDW2

Date for return of tender Enter: 10-Oct-18
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-18
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Aug-18	Feb-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	106.70	151.10	0.0333
3	R10/3 - Equipment - Road Vehicles	4	0.04	110.10	132.20	0.0080
4	R10/4 - Equipment - Operational Plant	2	0.02	113.20	153.70	0.0072
5	R10/5 - Aggregates	10	0.10	109.50	150.00	0.0370
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	4	0.04	105.70	108.60	0.0011
11	R10/11 - Gas Oil (Diesel in Construction)	2	0.02	113.60	207.30	0.0165
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	179.00	237.30	0.2280
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3310
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) £33.10

Environmental Maintenance (2019) Cleaning of Existing Drainage Systems: EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender **Enter:** 01-Nov-18
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-18
 Last day of period to which certificate relates: **Enter:** 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Sep-18	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	30.00	0.30	106.70	151.10	0.1248
3	R10/3 - Equipment - Road Vehicles	50.00	0.50	110.20	132.20	0.0998
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	108.00	108.60	0.0007
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.2528
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£25.28**

Environmental Maintenance (2019) - Maintenance of Established Grass Areas, Hedges and Removal of Fallen Trees: EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender Enter: 01-Nov-18
Base date for month 42 days before return of tender date: automatically calculated. = Sep-18

Last day of period to which certificate relates: Enter: 31-Mar-26
Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Sep-18	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	53.00	0.53	106.70	151.10	0.2205
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	110.20	132.20	0.0160
4	R10/4 - Equipment - Operational Plant	22.00	0.22	111.90	153.70	0.0822
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	108.00	108.60	0.0004
11	R10/11 - Gas Oil (Diesel in Construction)	3.00	0.03	117.30	207.30	0.0230
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3695
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£36.95**

Environmental Maintenance (2019) - Weed Control:
EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender Enter: 01-Nov-18
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-18

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Sep-18	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	53.00	0.53	106.70	151.10	0.2205
3	R10/3 - Equipment - Road Vehicles	15.00	0.15	110.20	132.20	0.0299
4	R10/4 - Equipment - Operational Plant	10.00	0.10	111.90	153.70	0.0374
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	108.00	108.60	0.0007
11	R10/11 - Gas Oil (Diesel in Construction)	3.00	0.03	117.30	207.30	0.0230
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3389
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£33.89**

Road Marking (2019) - RMN1, RMN2, RMS1, RMS2, RME1, RME2, RMW1 and RMW2

Date for return of tender Enter: 11-Nov-19
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-19

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Sep-19	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	19.00	0.19	110.60	151.10	0.0696
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	111.40	132.20	0.0205
4	R10/4 - Equipment - Operational Plant	13.00	0.13	111.20	153.70	0.0497
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	9.00	0.09	104.60	108.60	0.0034
11	R10/11 - Gas Oil (Diesel in Construction)	11.00	0.11	110.80	207.30	0.0958
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	125.40	152.40	0.0667
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3279
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£32.79**

Maintenance and Improvement of Structures (2019)
STN1, STS1, STE1, STW1, STW3

Date for return of tender Enter: 20-Nov-19
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-19

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	(E)		Base Index	Current Index	Individual Price Fluctuation Factors
		Breakdown of contract value subject to price adjustment %	Weightings for the indices			
		Proportionality		Oct-19	Feb-26	
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	24.00	0.24	110.60	151.10	0.0879
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	111.90	132.20	0.0054
4	R10/4 - Equipment - Operational Plant	7.00	0.07	111.20	153.70	0.0268
5	R10/5 - Aggregates	6.00	0.06	110.70	150.00	0.0213
6	R10/6 - Ready Mixed Concrete	6.00	0.06	121.70	183.90	0.0307
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	118.30	204.40	0.0073
8	R10/8 - Plastic Products	1.00	0.01	131.20	172.70	0.0032
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	123.50	164.60	0.0399
10	R10/10 - DERV Fuel	12.00	0.12	104.60	108.60	0.0046
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	110.60	207.30	0.0087
12	R10/12 - Metal Sections	17.00	0.17	103.10	127.60	0.0404
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	130.40	218.60	0.0135
15	R10/15 - Bitumen	1.00	0.01	168.80	198.70	0.0018
16	R10/16 - Thermoplastic	1.00	0.01	126.00	152.40	0.0021
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.3157
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£31.57**

**Urban Watercourse Maintenance (2020) WME1,
WMW1, WMW2 and WMW3**

Date for return of tender Enter: 02-Jul-20

Base date for month 42 days before return of tender date: automatically calculated. = May-20

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-20	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	151.10	0.1286
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	153.70	0.1329
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	65.60	207.30	0.4320
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	147.20	206.20	0.0040
21	R10/21 - Vehicle Parts	4.00	0.04	105.50	119.90	0.0055
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.7193
(rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) £71.93

**Rural Watercourse Maintenance (2020) WME1,
WMW1, WMW2 and WMW3**

Date for return of tender Enter: 02-Jul-20
 Base date for month 42 days before return of tender date: automatically calculated. = May-20
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-20	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	151.10	0.1286
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	153.70	0.1329
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	2.00	0.02	81.70	108.60	0.0066
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/11a - Gas Oil (Red Diesel)	18.00	0.18	65.60	125.10	0.1633
13	R10/12 - Metal Sections					
14	R10/13 - Waste Disposal					
15	R10/14 - Precast Concrete					
16	R10/15 - Bitumen					
17	R10/16 - Thermoplastic					
18	R10/17 - Electrical Supplies					
19	R10/18 - ICT Costs					
20	R10/19 - Property Maintenance					
21	R10/20 - Insurance	1.00	0.01	147.20	206.20	0.0040
22	R10/21 - Vehicle Parts	4.00	0.04	105.50	119.90	0.0055
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.4408
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment = (i * ii) **£44.08**

Term Contract for Inspection and Maintenance of Underground Infrastructure 2020 IMU1, IMU2 and IMU3

Date for return of tender Enter: 27-Nov-20
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-20
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Oct-20	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	113.60	151.10	0.1155
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	109.50	153.70	0.1413
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	77.60	207.30	0.3343
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	142.50	206.20	0.0045
21	R10/21 - Vehicle Parts	4.00	0.04	106.60	119.90	0.0050
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.6169
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment = (i * ii) **£61.69**

Term Contract for Surface Treatment - High Friction Surfacing (2020) TRN1, TRE1, TRS1, TRW1

Date for return of tender Enter: 21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. = Nov-20

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Nov-20	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	118.70	157.40	0.0098
2	R10/2 - People - Labour	16.00	0.16	113.60	151.10	0.0528
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	112.20	132.20	0.0107
4	R10/4 - Equipment - Operational Plant	5.00	0.05	109.40	153.70	0.0202
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.40	108.60	0.0170
11	R10/11 - Gas Oil (Diesel in Construction)	5.00	0.05	77.80	207.30	0.0832
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	28.00	0.28	127.20	152.40	0.0555
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	2.00	0.02	140.40	206.20	0.0094
21	R10/21 - Vehicle Parts					
22	Bauxite Rotary Kiln 86%min 1-3mm FOB China	28.00	0.28	290.47	344.85	0.0524
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
 = 0.3110
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£31.10**

Term Contract for Surface Treatment Micro Surfacing - (2020) TRN1, TRE1, TRS1 and TRW1

Date for return of tender Enter: 21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. = Nov-20

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Nov-20	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	8.50	0.09	118.70	157.40	0.0277
2	R10/2 - People - Labour	21.00	0.21	113.60	151.10	0.0693
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	112.20	132.20	0.0143
4	R10/4 - Equipment - Operational Plant	4.00	0.04	109.40	153.70	0.0162
5	R10/5 - Aggregates	8.00	0.08	114.90	150.00	0.0244
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.50	0.11	87.40	108.60	0.0255
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	77.80	207.30	0.0333
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	33.00	0.33	165.40	198.70	0.0664
16	R10/16 - Thermoplastic	1.00	0.01	127.20	152.40	0.0020
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	4.00	0.04	140.40	206.20	0.0187
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.2979
(rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£29.79**

**Term Contract for Surface Dressing (2022) SDN1;
SDS2; SDE1 and SDW1**

Date for return of tender Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Jan-22	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	113.60	151.10	0.0264
3	R10/3 - Equipment - Road Vehicles	4	0.04	115.90	132.20	0.0056
4	R10/4 - Equipment - Operational Plant	2	0.02	126.10	153.70	0.0044
5	R10/5 - Aggregates	10	0.10	128.00	150.00	0.0172
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6	0.06	116.60	108.60	-0.0041
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	215.40	237.30	0.0712
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1207
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£12.07**

Coleraine Ring Road Cycle Path – Phase 1

Date for return of tender Enter: 15-Mar-22
 Base date for month 42 days before return of tender date: automatically calculated. = Feb-22

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Feb-22	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	115.70	151.10	0.0367
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.70	132.20	0.0143
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	128.00	150.00	0.0155
6	R10/6 - Ready Mixed Concrete	1	0.01	133.30	183.90	0.0038
7	R10/7 - Cast and Spun Iron Products	3	0.03	136.30	204.40	0.0150
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	108.60	-0.0119
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	168.30	218.60	0.0030
15	R10/15a - Bitumen	49	0.49	223.60	237.30	0.0300
16	R10/16 - Thermoplastic	3	0.03	136.00	152.40	0.0036
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1099
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£10.99**

Interim Term Contracts for Asphalt Resurfacing Phase 1 - IAS1, IAS2, IAW1, IAW2, IAW3, IAW4

Date for return of tender **Enter:** 31-Jan-22

Base date for month 42 days before return of tender date: automatically calculated. = Dec-21

Last day of period to which certificate relates: **Enter:** 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-21	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	113.60	151.10	0.0396
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	132.20	0.0144
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	121.40	150.00	0.0212
6	R10/6 - Ready Mixed Concrete	1	0.01	127.80	183.90	0.0044
7	R10/7 - Cast and Spun Iron Products	3	0.03	126.70	204.40	0.0184
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	114.30	108.60	-0.0060
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	154.40	218.60	0.0042
15	R10/15a - Bitumen	49	0.49	211.80	237.30	0.0590
16	R10/16 - Thermoplastic	3	0.03	134.20	152.40	0.0041
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1592
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £15.92

Interim Term Contracts for Asphalt Resurfacing Phase 2 - IAN1, IAN2, IAS3, IAE1, IAW5, IAW6

Date for return of tender Enter: 29-Jun-22
 Base date for month 42 days before return of tender date: automatically calculated. = May-22
 Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-22	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.30	151.10	0.0236
3	R10/3 - Equipment - Road Vehicles	10	0.10	117.80	132.20	0.0122
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.10	150.00	-0.0057
6	R10/6 - Ready Mixed Concrete	1	0.01	141.10	183.90	0.0030
7	R10/7 - Cast and Spun Iron Products	3	0.03	149.60	204.40	0.0110
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	144.30	108.60	-0.0297
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	182.50	218.60	0.0020
15	R10/15a - Bitumen	49	0.49	265.10	237.30	-0.0514
16	R10/16 - Thermoplastic	3	0.03	150.10	152.40	0.0005
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = -0.0345
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment (i * ii) = **-£3.45**

Street Lighting Maintenance and Improvement Works (2021) SLN2, SLS2, SLE2, SLW2

Date for return of tender Enter: 29-Apr-22
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-22
 Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Mar-22	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5	0.05	131.50	157.40	0.0098
2	R10/2 - People - Labour	25	0.25	115.70	151.10	0.0765
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	132.20	0.0144
4	R10/4 - Equipment - Operational Plant	2	0.02	128.10	153.70	0.0040
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	134.40	183.90	0.0074
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	158.00	172.70	0.0019
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	147.30	164.60	0.0070
10	R10/10 - DERV Fuel	4	0.04	141.40	108.60	-0.0093
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	206.20	127.60	-0.0381
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	128.60	139.70	0.0259
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	135.80	163.50	0.0020
20	R10/20 - Insurance	3	0.03	151.50	206.20	0.0108
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1123
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment (i * ii) = **£11.23**

Environmental Maintenance (2021) - Cleaning of Drainage Systems EMN2, EMS2, EME2, EMW3

Date for return of tender Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	6	0.06	131.50	157.40	0.0118
2	R10/2 - People - Labour	29	0.29	113.60	151.10	0.0957
3	R10/3 - Equipment - Road Vehicles	45	0.45	115.90	132.20	0.0633
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	15	0.15	116.60	108.60	-0.0103
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	5	0.05	186.00	242.70	0.0152
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.1758
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = £17.58

Environmental Maintenance (2021) - Weed Control EMN2, EMS2, EME2, EMW3

Date for return of tender

Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. =

Jan-22

Last day of period to which certificate relates:

Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. =

Feb-26

Effective Value: amount due to contractor for the valuation period:
and which is properly the subject of price adjustment:

Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	52	0.52	113.60	151.10	0.1717
3	R10/3 - Equipment - Road Vehicles	15	0.15	115.90	132.20	0.0211
4	R10/4 - Equipment - Operational Plant	10	0.10	126.10	153.70	0.0219
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	16	0.16	116.60	108.60	-0.0110
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation

Factor = 0.2174

(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£21.74**

Environmental Maintenance (2021) - Maintenance of Established Grassed Areas and Hedges, and removal of Fallen Trees EMN2, EMS2, EME2, EMW3

Date for return of tender Enter: 21-Feb-22
 Base date for month 42 days before return of tender date: automatically calculated. = Jan-22
 Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	53	0.53	113.60	151.10	0.1750
3	R10/3 - Equipment - Road Vehicles	8	0.08	115.90	132.20	0.0113
4	R10/4 - Equipment - Operational Plant	22	0.22	126.10	153.70	0.0482
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	116.60	108.60	-0.0048
11	R10/11 - Gas Oil (Diesel in Construction)	3	0.03	132.20	207.30	0.0170
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.2604
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment (i * ii) = **£26.04**

Interim Term Contracts for Asphalt Resurfacing Phase 3 - IAN3, IAN4, IAS4, IAS5, IAE2, IAW7

Date for return of tender **Enter:** 30-Nov-22

Base date for month 42 days before return of tender date: automatically calculated. = Oct-22

Last day of period to which certificate relates: **Enter:** 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Oct-22	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	127.40	151.10	0.0223
3	R10/3 - Equipment - Road Vehicles	10	0.10	122.00	132.20	0.0084
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	155.40	150.00	-0.0031
6	R10/6 - Ready Mixed Concrete	1	0.01	160.00	183.90	0.0015
7	R10/7 - Cast and Spun Iron Products	3	0.03	194.30	204.40	0.0016
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	153.40	108.60	-0.0350
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	189.30	218.60	0.0015
15	R10/15a - Bitumen	49	0.49	252.30	237.30	-0.0291
16	R10/16 - Thermoplastic	3	0.03	167.00	152.40	-0.0026
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = -0.0346
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£3.46**

Street Lighting Maintenance and Improvement Works (2022) SLN1, SLNS1, SLE1, SLW1

Date for return of tender **Enter:** 14-Oct-22
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-22
 Last day of period to which certificate relates: **Enter:** 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Sep-22	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin	5	0.05	132.60	157.40	0.0094
2	R10/2 - People - Labour	25	0.25	126.90	151.10	0.0477
3	R10/3 - Equipment - Road Vehicles	10	0.10	121.80	132.20	0.0085
4	R10/4 - Equipment - Operational Plant	2	0.02	142.00	153.70	0.0016
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	158.90	183.90	0.0031
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	170.50	172.70	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	169.40	164.60	-0.0017
10	R10/10 - DERV Fuel	4	0.04	144.00	108.60	-0.0098
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	204.30	127.60	-0.0375
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	130.60	139.70	0.0209
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	144.40	163.50	0.0013
20	R10/20 - Insurance	3	0.03	163.00	206.20	0.0080
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0517
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£5.17**

Interim Term Contracts for Asphalt Resurfacing Phase 4 - IAN5, IAN6, IAN7, IAN8, IAE3

Date for return of tender Enter: 04-May-23
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-23
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Mar-23	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.60	151.10	0.0232
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.10	132.20	0.0074
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	163.10	150.00	-0.0072
6	R10/6 - Ready Mixed Concrete	1	0.01	163.30	183.90	0.0013
7	R10/7 - Cast and Spun Iron Products	3	0.03	202.30	204.40	0.0003
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	108.60	-0.0119
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.80	218.60	0.0006
15	R10/15a - Bitumen	49	0.49	237.05	237.30	0.0005
16	R10/16 - Thermoplastic	3	0.03	167.60	152.40	-0.0027
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0114
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment (i * ii) = **£1.14**

A3 Portadown Road, Armagh Resurfacing

Date for return of tender Enter: 08-Aug-23

Base date for month 42 days before return of tender date: automatically calculated. = Jun-23

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jun-23	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	137.20	151.10	0.0122
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.20	132.20	0.0073
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.70	150.00	-0.0060
6	R10/6 - Ready Mixed Concrete	1	0.01	177.20	183.90	0.0004
7	R10/7 - Cast and Spun Iron Products	3	0.03	224.80	204.40	-0.0027
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	107.70	108.60	0.0010
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.40	218.60	0.0006
15	R10/15 - Bitumen	49	0.49	204.20	198.70	-0.0132
16	R10/16 - Thermoplastic	3	0.03	155.50	152.40	-0.0006
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = -0.0010
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£0.10**

Small Scale and Responsive Works - SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3

Date for return of tender Enter: 08-Mar-23

Base date for month 42 days before return of tender date: automatically calculated. = Jan-23

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-23	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	2.00	0.02	134.50	157.40	0.0034
2	R10/2 - People - Labour	20.00	0.20	126.60	151.10	0.0387
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.00	132.20	0.0045
4	R10/4 - Equipment - Operational Plant	8.00	0.08	140.50	153.70	0.0075
5	R10/5 - Aggregates	3.00	0.03	159.50	150.00	-0.0018
6	R10/6 - Ready Mixed Concrete	2.00	0.02	162.80	183.90	0.0026
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	201.90	204.40	0.0001
8	R10/8 - Plastic Products	2.00	0.02	169.90	172.70	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	164.90	164.60	-0.0003
10	R10/10 - DERV Fuel	5.00	0.05	129.40	108.60	-0.0080
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	193.40	218.60	0.0013
15	R10/15a - Bitumen	34.00	0.34	240.20	237.30	-0.0041
16	R10/16 - Thermoplastic	1.00	0.01	168.90	152.40	-0.0010
17	R10/17 - Electrical Supplies	1.00	0.01	129.60	139.70	0.0008
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0441
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£4.41**

Surface Dressing (2023) SDS1,SDW2, SDN2

Date for return of tender Enter: 29-Nov-23
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-23

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Oct-23	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8.00	0.08	136.60	151.10	0.0085
3	R10/3 - Equipment - Road Vehicles	4.00	0.04	123.10	132.20	0.0030
4	R10/4 - Equipment - Operational Plant	2.00	0.02	142.70	153.70	0.0015
5	R10/5 - Aggregates	10.00	0.10	136.30	150.00	0.0101
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6.00	0.06	125.70	108.60	-0.0082
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70.00	0.70	277.84	237.30	-0.1021
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor
 = -0.0873
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£8.73**

Maintenance and Improvements to Structures (2023)
STN2, STW2, STS2

Date for return of tender Enter: 02-Oct-23

Base date for month 42 days before return of tender date: automatically calculated. = Aug-23

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Aug-23	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	6.00	0.06	134.50	157.40	0.0102
2	R10/2 - People - Labour	24.00	0.24	137.20	151.10	0.0243
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	123.10	132.20	0.0022
4	R10/4 - Equipment - Operational Plant	7.00	0.07	144.10	153.70	0.0047
5	R10/5 - Aggregates	6.00	0.06	160.70	150.00	-0.0040
6	R10/6 - Ready Mixed Concrete	6.00	0.06	179.40	183.90	0.0015
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	204.40	-0.0009
8	R10/8 - Plastic Products	1.00	0.01	165.30	172.70	0.0004
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	167.40	164.60	-0.0020
10	R10/10 - DERV Fuel	13.00	0.13	120.60	108.60	-0.0129
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	17.00	0.17	141.20	127.60	-0.0164
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	203.60	218.60	0.0015
15	R10/15 - Bitumen	1.00	0.01	218.90	198.70	-0.0009
16	R10/16 - Thermoplastic	1.00	0.01	155.50	152.40	-0.0002
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0075
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **£0.75**

Minor Improvement Works (2023) - MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2

Date for return of tender Enter: 14-Sep-23

Base date for month 42 days before return of tender date: automatically calculated. = Aug-23

Last day of period to which certificate relates: Enter: 31-Mar-26

Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Aug-23	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	134.50	157.40	0.0051
2	R10/2 - People - Labour	20.00	0.20	137.20	151.10	0.0203
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.10	132.20	0.0044
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.10	153.70	0.0067
5	R10/5 - Aggregates	8.00	0.08	160.70	150.00	-0.0053
6	R10/6 - Ready Mixed Concrete	5.00	0.05	179.40	183.90	0.0013
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	204.40	-0.0009
8	R10/8 - Plastic Products	3.00	0.03	165.30	172.70	0.0013
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	14.00	0.14	120.60	108.60	-0.0139
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	141.20	127.60	-0.0010
13	R10/13 - Waste Disposal	1.00	0.01	196.20	242.70	0.0024
14	R10/14 - Precast Concrete	2.00	0.02	203.60	218.60	0.0015
15	R10/15 - Bitumen	25.00	0.25	218.90	198.70	-0.0231
16	R10/16 - Thermoplastic	0.50	0.01	155.50	152.40	-0.0001
17	R10/17 - Electrical Supplies	0.50	0.01	130.60	139.70	0.0003
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1.00			

Price Fluctuation Factor = -0.0011
(rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£0.11**

McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works

Date for return of tender Enter: 16-May-24
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-24

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Apr-24	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	134.80	157.40	0.0050
2	R10/2 - People - Labour	21.00	0.21	143.30	151.10	0.0114
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	124.40	132.20	0.0038
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	153.70	0.0064
5	R10/5 - Aggregates	8.00	0.08	138.70	150.00	0.0065
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.60	183.90	0.0009
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	215.60	204.40	-0.0005
8	R10/8 - Plastic Products	3.00	0.03	171.60	172.70	0.0002
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	131.40	108.60	-0.0226
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	133.90	127.60	-0.0005
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	2.00	0.02	215.60	218.60	0.0003
15	R10/15 - Bitumen	25.00	0.25	215.70	198.70	-0.0197
16	R10/16 - Thermoplastic	0.50	0.01	153.30	152.40	0.0000
17	R10/17 - Electrical Supplies	0.50	0.01	132.10	139.70	0.0003
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1			

Price Fluctuation Factor = -0.0063
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£0.63**

Northern Active Travel Paths

Date for return of tender Enter: 18-Jun-24
 Base date for month 42 days before return of tender date: automatically calculated. = May-24

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				May-24	Feb-26	Factors
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	143.30	151.10	0.0065
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	124.40	132.20	0.0063
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	150.00	0.0073
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.60	183.90	0.0002
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.30	204.40	-0.0015
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	125.10	108.60	-0.0158
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	213.30	218.60	0.0002
15	R10/15 - Bitumen	49.00	0.49	220.70	198.70	-0.0488
16	R10/16 - Thermoplastic	3.00	0.03	153.40	152.40	-0.0002
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = -0.0458
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **-£4.58**

Sydenham Area Resurfacing Package 2

Date for return of tender Enter: 06-Aug-24
 Base date for month 42 days before return of tender date: automatically calculated. = Jun-24

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jun-24	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	11.00	0.11	142.60	151.10	0.0066
3	R10/3 - Equipment - Road Vehicles	9.00	0.09	125.00	132.20	0.0052
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	150.00	0.0073
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.00	183.90	0.0002
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.60	204.40	-0.0016
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	124.30	108.60	-0.0152
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	8.00	0.08	131.50	127.60	-0.0024
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	1.00	0.01	211.50	218.60	0.0003
15	R10/15 - Bitumen	43.00	0.43	220.00	198.70	-0.0416
16	R10/16 - Thermoplastic	2.00	0.02	153.40	152.40	-0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100.00	1			

Price Fluctuation Factor = -0.0390
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment (i * ii) = **-£3.90**

Environmental Maintenance: EME1, EMN1, EMS1, EMW1 and EMW2

Date for return of tender Enter: 12-Aug-24
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-24
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jul-24	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	7.00	0.07	134.80	157.40	0.0117
2	R10/2 - People - Labour	45.00	0.45	142.60	151.10	0.0268
3	R10/3 - Equipment - Road Vehicles	23.00	0.23	124.90	132.20	0.0134
4	R10/4 - Equipment - Operational Plant	11.00	0.11	144.50	153.70	0.0070
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	11.00	0.11	118.00	108.60	-0.0088
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	225.00	207.30	-0.0008
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	2.00	0.02	199.20	242.70	0.0044
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0538
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£5.38**

Moylinn Footbridge Replacement

Date for return of tender Enter: 05-Dec-24
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-24

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Oct-24	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	15.00	0.15	134.80	157.40	0.0251
2	R10/2 - People - Labour	15.00	0.15	142.60	151.10	0.0089
3	R10/3 - Equipment - Road Vehicles	2.00	0.02	126.90	132.20	0.0008
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.40	153.70	0.0072
5	R10/5 - Aggregates	3.00	0.03	141.10	150.00	0.0019
6	R10/6 - Ready Mixed Concrete	15.00	0.15	179.40	183.90	0.0038
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	1.00	0.01	171.00	172.70	0.0001
9	R10/9 - Coated Macadam and Bituminous pdts	2.00	0.02	161.80	164.60	0.0003
10	R10/10 - DERV Fuel	10.00	0.10	110.00	108.60	-0.0013
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	25.00	0.25	130.00	127.60	-0.0046
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	1.00	0.01	215.70	198.70	-0.0008
16	R10/16 - Thermoplastic	1.00	0.01	153.60	152.40	-0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0415
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£4.15**

Surfacing Framework A - SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2

Date for return of tender Enter: 11-Feb-25
 Base date for month 42 days before return of tender date: automatically calculated. = Dec-24
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-24	Current Index Feb-26	Individual Price Fluctuation Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.10	142.60	151.10	0.0060
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	127.60	132.20	0.0036
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	136.90	150.00	0.0086
6	R10/6 - Ready Mixed Concrete	1.00	0.01	179.40	183.90	0.0003
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	212.20	204.40	-0.0011
8	R10/8 - Plastic Products	12.00	0.12	172.20	172.70	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	212.50	218.60	0.0003
15	R10/15 - Bitumen	49.00	0.49	213.70	198.70	-0.0344
16	R10/16 - Thermoplastic	3.00	0.03	152.50	152.40	0.0000
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	0.98			

Price Fluctuation Factor = -0.0165
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **-£1.65**

Gortin Road Improvement, Omagh

Date for return of tender Enter: 07-Apr-25
 Base date for month 42 days before return of tender date: automatically calculated. = Feb-25

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Feb-25	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	21.00	0.21	142.60	151.10	0.0125
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	128.90	132.20	0.0015
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.90	153.70	0.0068
5	R10/5 - Aggregates	8.00	0.08	139.30	150.00	0.0061
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	183.90	0.0011
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	212.20	204.40	-0.0004
8	R10/8 - Plastic Products	3.00	0.03	171.00	172.70	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	113.40	108.60	-0.0055
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	127.60	-0.0001
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	2.00	0.02	213.70	218.60	0.0005
15	R10/15 - Bitumen	25.00	0.25	216.40	198.70	-0.0204
16	R10/16 - Thermoplastic	0.50	0.01	151.10	152.40	0.0000
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	139.70	0.0002
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0077
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£0.77**

Creenagh Bridge Replacement

Date for return of tender Enter: 01-May-25
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-25

Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Mar-25	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	18.00	0.18	142.60	151.10	0.0107
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	129.50	132.20	0.0013
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	153.70	0.0064
5	R10/5 - Aggregates	8.00	0.08	139.90	150.00	0.0058
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	183.90	0.0011
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	213.40	204.40	-0.0004
8	R10/8 - Plastic Products	3.00	0.03	171.00	172.70	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.00	0.10	111.40	108.60	-0.0025
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	127.60	-0.0001
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	15.00	0.15	214.40	218.60	0.0029
15	R10/15 - Bitumen	18.00	0.18	212.10	198.70	-0.0114
16	R10/16 - Thermoplastic	0.50	0.01	151.90	152.40	0.0000
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	139.70	0.0002
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0193
 (rounded to 4 decimal places)

Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£1.93**

Road Marking (2025)- RMW2, RME1, RMS1, RMN2, RME2, RMW1 and RMN1

Date for return of tender Enter: 15-Jan-25
 Base date for month 42 days before return of tender date: automatically calculated. = Dec-24
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Dec-24	Feb-26	
		Proportionality				
1	R10/1 - People - Management and Admin	6.00	0.06	134.80	157.40	0.0101
2	R10/2 - People - Labour	19.00	0.19	142.60	151.10	0.0113
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	127.60	132.20	0.0040
4	R10/4 - Equipment - Operational Plant	13.00	0.13	143.00	153.70	0.0097
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	20.00	0.20	113.70	108.60	-0.0090
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	152.50	152.40	-0.0002
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = 0.0259
 (rounded to 4 decimal places)
Effective Value = £100.00

Addition for Price adjustment = (i * ii) **£2.59**

Interim Surfacing Framework (2025) - ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4

Date for return of tender Enter: 28-May-25
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-25
Last day of period to which certificate relates: Enter: 31-Mar-26
 Current index figure for month 42 days before last day of period: automatically calculated. = Feb-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Apr-25	Feb-26	Factors
		Proportionality				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	151.10	151.10	
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	130.20	132.20	0.0015
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	140.50	150.00	0.0061
6	R10/6 - Ready Mixed Concrete	1.00	0.01	181.70	183.90	0.0001
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	214.10	204.40	-0.0014
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	109.70	108.60	-0.0012
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	215.30	218.60	0.0002
15	R10/15 - Bitumen	49.00	0.49	212.10	198.70	-0.0310
16	R10/16 - Thermoplastic	3.00	0.03	153.10	152.40	-0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
Totals (these must equal 100 and 1)		100	1			

Price Fluctuation Factor = -0.0258
 (rounded to 4 decimal places)
Effective Value = £100.00
Addition for Price adjustment = (i * ii) **-£2.58**

HTMA Indices

Date	R10/1 People - Management and Administration	R10/2 People - Labour	R10/3 Equipment - Road Vehicles	R10/4 Equipment - Operational Plant	R10/ 5 Aggregates	R10/6 Ready Mixed Concrete	R10/7 Cast and Spun Iron Products	R10/8 Plastic Products	R10/9 Coated Macadam and Bituminous Products	R10/10 DERV Fuel	R10/11 Gas Oil (Diesel in Construction)	R10/11a Gas Oil (Red Diesel)	R10/12 Metal Sections	R10/13 Waste Disposal	R10/14 Precast Concrete	R10/15 Bitumen	R10/15a Bitumen Adjusted	R10/16 Thermoplast ic	R10/17 Electrical Supplies	R10/18 ICT Costs	R10/19 Property Maintenan ce	R10/20 Insurance	R10/21 Vehicle Parts	Asian Metals
Jul-22	132.6	126.9	118.9	139.0	156.5	152.2	152.3	171.0	164.3	154.6	295.1	212.8	222.6	189.5	185.8	289.8		156.2	132.7	110.6	144.4	159.7	108.7	399.8
Aug-22	132.6	126.9	120.4	140.6	155.4	153.3	152.7	173.3	164.3	143.4	273.9	190.4	208.9	189.5	185.6	258.7		156.2	131.1	111.0	144.2	161.1	108.9	389.9
Sep-22	132.6	126.9	121.8	142.0	155.4	158.9	152.7	170.5	169.4	144.0	275.2	194.1	204.3	189.5	188.2	253.7		162.8	130.6	112.1	144.4	163.0	111.9	411.7
Oct-22	132.6	127.4	122.0	141.9	155.4	160.0	194.3	169.9	170.8	153.4	293.3	216.9	187.5	189.5	189.3	252.3		167.0	129.6	112.7	144.7	163.3	111.1	409.8
Nov-22	131.4	126.6	123.2	141.4	159.5	160.0	202.3	171.0	166.9	141.1	269.7	191.9	187.2	189.5	190.0	249.6	249.6	170.2	129.6	112.7	144.8	165.9	110.8	398.0
Dec-22	131.4	126.6	122.0	141.2	159.5	161.7	202.3	168.2	163.5	127.1	242.6	162.9	180.2	189.5	193.6	205.3	237.1	163.6	129.6	112.0	143.8	166.9	111.9	396.8
Jan-23	134.5	126.6	123.0	140.5	159.5	162.8	201.9	169.9	164.9	129.4	247.2	169.2	170.0	189.5	193.4	202.7	240.2	168.9	129.6	111.6	144.6	173.3	112.8	381.8
Feb-23	134.5	126.6	123.0	146.3	158.3	161.7	202.3	168.7	163.7	124.0	237.1	158.0	171.2	189.5	202.5	219.0	241.9	167.6	130.6	111.3	144.8	175.6	113.0	398.9
Mar-23	134.5	126.6	123.1	146.4	163.1	163.3	202.3	168.7	168.8	120.6	230.1	152.1	171.6	189.5	205.8	216.7	237.0	167.6	132.1	111.7	145.4	178.3	113.6	380.7
Apr-23	134.5	137.2	123.0	145.7	160.7	175.0	225.2	166.2	169.7	116.3	222.0	142.0	174.7	196.2	205.8	205.7	245.8	157.9	133.2	111.6	146.2	182.8	114.2	378.3
May-23	134.5	137.8	123.2	144.8	160.7	174.4	224.8	166.5	168.3	109.4	208.8	125.9	170.8	196.2	206.6	204.3	244.1	157.0	132.1	111.3	146.1	184.6	114.7	369.6
Jun-23	134.5	137.2	123.2	144.1	160.7	177.2	224.8	169.9	164.6	107.7	205.5	126.9	159.1	196.2	205.4	204.2	243.9	155.5	131.1	109.6	145.3	189.4	115.2	363.8
Jul-23	134.5	137.2	123.0	144.1	160.7	179.4	225.2	165.9	165.4	110.0	210.4	132.6	148.2	196.2	204.5	208.8	249.2	156.6	131.1	108.7	148.3	194.5	114.1	362.3
Aug-23	134.5	137.2	123.1	144.1	160.7	179.4	225.2	165.3	167.4	120.6	230.1	154.4	141.2	196.2	203.6	218.9	261.4	155.5	130.6	109.5	148.3	196.2	114.2	363.0
Sep-23	134.5	137.2	123.1	144.2	155.4	173.9	225.2	165.9	167.4	125.1	239.1	163.5	140.1	196.2	202.4	228.8	273.2	156.4	131.1	110.4	148.4	197.7	113.2	381.1
Oct-23	134.5	136.6	123.1	142.7	136.3	178.3	220.6	164.8	167.7	125.7	240.1	161.1	136.2	196.2	202.1	232.7	277.8	160.0	110.6	110.6	149.1	198.1	113.8	382.7
Nov-23	134.5	136.6	123.1	143.1	138.7	178.9	221.0	171.0	167.1	130.9	249.9	153.4	137.0	196.2	202.3	222.6	265.9	159.3	131.1	111.3	149.3	198.9	115.1	368.2
Dec-23	134.5	136.6	123.1	142.9	138.7	178.9	221.0	168.2	166.0	126.0	240.7	144.4	134.6	196.2	202.3	217.1	259.2	155.6	131.6	111.2	149.3	199.4	115.7	369.1
Jan-24	134.8	136.6	123.1	142.7	147.6	178.3	220.6	170.5	167.1	126.3	241.3	145.2	138.5	196.2	202.5	213.6	255.1	155.7	131.6	111.2	151.5	204.9	115.8	366.8
Feb-24	134.8	136.6	123.3	142.4	138.7	176.7	220.2	168.2	168.0	131.4	251.1	154.0	138.1	196.2	213.4	213.8	255.3	155.2	131.6	112.6	151.5	205.7	114.8	368.3
Mar-24	134.8	136.6	124.1	144.7	138.7	176.7	220.6	169.3	168.6	130.6	249.7	151.5	136.6	196.2	215.9	213.1	254.5	154.9	131.6	112.5	151.9	205.7	114.5	364.3
Apr-24	134.8	143.3	124.4	144.5	138.7	180.6	215.6	171.6	169.1	131.4	251.1	154.4	133.9	199.2	215.6	215.7	257.6	153.3	132.1	112.6	152.6	209.4	115.9	364.3
May-24	134.8	143.3	124.4	145.0	138.7	180.6	215.3	173.3	168.3	125.1	239.1	143.4	132.3	199.2	213.3	220.7	263.6	153.4	132.7	112.6	152.4	207.8	115.4	357.3
Jun-24	134.8	142.6	125.0	145.0	138.7	180.0	215.6	169.9	168.3	124.3	237.7	140.7	131.5	199.2	211.5	220.0	262.7	153.4	133.2	112.5	154.1	207.4	116.4	363.7
Jul-24	134.8	142.6	124.9	144.5	138.1	180.0	213.0	171.6	167.1	118.0	225.0	142.2	131.5	199.2	212.3	220.4	263.2	153.7	133.7	112.7	154.0	209.1	115.7	361.8
Aug-24	134.8	142.6	125.4	145.2	138.1	180.6	213.4	172.2	163.2	112.3	214.7	131.6	133.1	199.2	210.6	217.3	259.5	153.5	133.7	112.9	153.9	208.9	115.6	357.9
Sep-24	134.8	142.6	126.9	143.2	138.1	180.0	212.6	172.2	162.3	108.3	206.7	123.2	130.7	199.2	211.3	213.0	254.4	153.7	133.2	113.1	153.6	207.9	115.8	358.9
Oct-24	134.8	142.6	126.9	143.4	141.1	179.4	212.6	171.0	161.8	110.0	210.2	127.1	130.0	199.2	211.7	215.7	257.6	153.6	134.2	113.2	154.3	208.3	115.9	372.2
Nov-24	134.8	142.6	126.4	143.4	141.1	179.4	212.6	172.7	162.3	112.9	215.5	127.5	129.2	199.2	212.0	213.7	255.2	153.3	134.2	113.1	154.4	207.4	116.0	376.9
Dec-24	134.8	142.6	127.6	143.0	136.9	179.4	212.2	172.2	162.0	113.7	216.9	128.3	128.0	199.2	212.5	213.7	255.2	152.5	133.7	113.0	154.2	206.0	117.2	383.5
Jan-25	143.8	142.6	128.3	143.1	138.1	180	211.1	170.5	164	112.6	215.3	134.6	128.4	199.2	212.8	213.4	254.9	152.4	134.2	113.1	155.9	203.8	118.3	384.6
Feb-25	143.8	142.6	128.9	143.9	139.3	180	212.2	171	164.6	113.4	216.5	134.6	128.4	199.2	213.7	216.4	258.4	151.1	134.2	113.5	156.1	202.3	118.8	381.8
Mar-25	143.8	142.6	129.5	144.5	139.9	180	213.4	171	164.6	111.4	213	134.6	128.4	199.2	214.4	212.1	253.3	151.9	134.2	113.7	156.3	201.6	119.2	371.5
Apr-25	146.6	151.1	130.2	145.3	140.5	181.7	214.1	171	164.6	109.7	209.4	134.2	129.2	242.7	215.3	212.1	253.3	153.1	134.7	114.1	158.9	203.5	119.6	360.3
May-25	146.6	151.1	130.6	145.7	140.5	181.7	214.9	171	164	108.6	207.3	133.8	128.4	242.7	216	210.6	251.5	152.7	135.2	114.3	159.0	203.7	119.9	349.2
Jun-25	146.6	151.1	130.9	146	141.1	181.1	215.3	171	164.3	109.4	209	133.2	126.1	242.7	216.5	209.9	250.7	152.4	135.7	114.5	160.5	204.4	120.1	342.3
Jul-25	146.6	151.1	130.9	146	142.3	180	215.3	171.6	165.7	111.1	212.4	133.8	123.3	242.7	216.8	212.1	253.3	154.9	135.2	114.7	160.7	199.2	120.0	348.3
Aug-25	146.6	151.1	131.3	146.4	144.9	178.3	216	171.6	166.3	111.4	212.8	134.2	123.7	242.7	217.1	211.5	252.6	154.7	135.7	114.8	160.7	200.7	120.3	340.7
Sep-25	146.6	151.1	131.6	146.8	144	175	216.4	172.2	166.3	111.7	213.2	134.4	123.3	242.7	217.6	209.1	249.7	154.1	135.7	114.9	160.8	200.9	120.5	346.0
Oct-25	146.6	151.1	144	153.8	145.2	184.4	203.7	171	164.6	108	206.5	124	122.0	242.7	218.4	205.7	245.7	153.3	135.7	113.7	161.6	202.4	120.1	353.5
Nov-25	146.6	151.1	144.7	154	141.7	183.3	206	171	165.2	112.6	215.1	133.3	123.2	242.7	217.5	205.7	245.7	153.9	136.7	113.1	161.8	201.1	120.7	351.2
Dec-25	146.6	151.1	144.4	153.7	147.6	183.9	206	171	164.9	110.3	210.6	127.1	122.4	242.7	217.4	201.5	240.6	153.2	136.7	113.8	162.0	200.6	120.3	345.8
Jan-26	157.4	151.1	143.3	153.8	149.4	184.4	204	172.2	164	106	202.4	120.2	124.8	242.7	217.8	200.1	239.0	153.7	139.2	118.9	163.2	207.7	120.4	339.7
Feb-26	157.4	151.1	132.2	153.7	150	183.9	204.4	172.7	164.6	108.6	207.3	125.1	127.6	242.7	218.6	198.7	237.3	152.4	139.7	119.8	163.5	206.2	119.9	344.9

Highways Term Maintenance Association (2010 Series) Indices Trend and Bauxite per Tonne from Asian Metal converted to Serling (rebased to 100)

— Series1 — Series2 — Series3 — Series4 — Series5 — Series6 — Series7 — Series8 — Series9 — Series10 — Series11
— Series12 — Series13 — Series14 — Series15 — Series16 — Series17 — Series18 — Series19 — Series20 — Series21 — Series23

