



Department for

**Infrastructure**

An Roinn

**Bonneagair**

Department für

**Infrastructure**

# PFF for Contracts

February 2026

Contract No.	Title	Year of Award	Contract area codes	PFF
1	Small Scale Responsive Work (2015)	2015	SSS1-S2-S3, SSN1-N2, SSE1-E2	0.7500
2	Minor Improvement Works (2015)	2015	MIW1, MIW3, MIE1 and MIN1	0.7820
3	Small Scale Responsive Work (2015)	2015	SSN3	0.7992
4	Minor Improvement Works (2017)	2017	MIW2, MIS2, MIN2	0.6370
5	Surface Dressing (2019)	2019	SDN2, SDS1 and SDW2	0.3392
6	Environmental Maintenance (2019) - Cleaning of Existing Drainage Systems	2019	EME1, EMN1, EMS1, EMW1 and EMW2	0.3000
7	Environ Maintenance (2019) - Maint of Established Grass Areas	2019	EMS1, EMN1, EMW1, EME1 and EMW2	0.3748
8	Environ Maintenance (2019) - Weed Control	2019	EMW1, EMN1, EMW1, EME1 and EMW2	0.3500
9	Road Marking (2019)	2019	RMN1, RMN2, RMS1, RMS2, RME1, RME2, RMW1 and RMW2	0.3351
10	Maintenance and Improvement of Structures (2020)	2019	STN1, STE1, STS1, STW1 and STW3	0.3100
11	Urban Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.7049
12	Rural Watercourse Maintenance (2020)	2020	WME1, WMW1, WMW2 and WMW3	0.4273
13	Inspection and Maintenance of Underground Infrastructures (2020)	2020	IMU1, IMU2 and IMU3	0.6048
14	Surface Treatment High Friction Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.3098
15	Surface Treatment Micro Surfacing (2020)	2020	TRN1, TRE1, TRS1 and TRW1	0.3043
16	Term Contract for Surface Dressing (2022)	2022	SDN1; SDS2; SDE1 and SDW1	0.1281
17	Coleraine Ring Road Cycle Path – Phase 1	2022	-	0.1204
18	Interim Term Contracts for Asphalt Resurfacing - Phase 1	2022	IAS1, IAS2, IAW1, IAW2, IAW3, IAW4	0.1697
19	Interim Term Contracts for Asphalt Resurfacing - Phase 2	2022	IAN1, IAN2, IAS3, IAE1, IAW5, IAW6	-0.0243
20	Street Lighting Maintenance and Improvement Works (2021)	2022	SLN2, SLS2, SLE2, SLW2	0.1187
21	Environmental Maintenance - (2021) Cleaning of Existing Drainage Systems	2022	EMN2, EMS2, EME2, EMW3	0.2155
22	Environmental Maintenance - (2021) Weed Control	2022	EMN2, EMS2, EME2, EMW3	0.2283
23	Environmental Maintenance - (2021) Maint of Established Grassed Areas	2022	EMN2, EMS2, EME2, EMW3	0.2655
24	Interim Term Contracts for Asphalt Resurfacing - Phase 3	2022	IAN3, IAN4, IAS4, IAS5, IAE2, IAW7	-0.0245
25	Street Lighting Maintenance and Improvement Works (2022)	2023	SLN1, SLNS1, SLE1, SLW1	0.0577
26	Interim Term Contracts for Asphalt Resurfacing Phase 4	2023	IAN5, IAN6, IAN7, IAN8, IAE3	0.0212
27	A3 Portadown Road, Armagh Resurfacing	2023	-	0.0083
28	Small Scale Responsive Works	2023	SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3	0.0503
29	Surface Dressing (2023)	2024	SDS1,SDW2, SDN2	-0.0811
30	Term Contract for Maintenance and Improvements to Structures (2023)	2024	STN2 , STW2, STS2	0.0036
31	Minor Improvement Works (2023)	2024	MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2	0.0025
32	McKinstry Rd / The Cutts / Derrigahy Rd Junction Improvement Works	2024	-	-0.0024
33	Northern Active Travel Paths	2024	-	-0.0365
34	Sydenham Area Resurfacing Package 2	2024	-	-0.0328
35	Environmental Maintenance (2024)	2024	EME1, EMN1, EMS1, EMW1 and EMW2	0.0717
36	Moylinn Footbridge Replacement	2025	-	0.0359
37	Surfacing Framework A	2025	SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2	-0.0051
38	Gortin Road Improvement, Omagh	2025	-	0.011
39	Creenagh Bridge Replacement	2025	-	0.0223
40	Road Marking (2025)	2025	RMW2, RME1, RMS2, RMS1, RMN2, RME2, RMW1, RMN1	0.0336
41	Interim Surfacing Framework	2025	ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4	-0.017

**Small Scale and Response Works (2015) - :  
SSS1,SSS2,SSS3,SSN1,SSN2,SSE1 and SSE2**

**Date for return of tender** Enter: 20-Aug-15  
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-15  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jul-15	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	2.00	0.02	107.20	157.40	0.0094
2	R10/2 - People - Labour	20.00	0.20	102.60	151.10	0.0945
3	R10/3 - Equipment – Road Vehicles	6.00	0.06	102.40	143.30	0.0240
4	R10/4 - Equipment - Operational Plant	8.00	0.08	108.70	153.80	0.0332
5	R10/5 - Aggregates	3.00	0.03	110.10	149.40	0.0107
6	R10/6 - Ready Mixed Concrete	2.00	0.02	117.80	184.40	0.0113
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.00	0.0096
8	R10/8 - Plastic Products	2.00	0.02	111.40	172.22	0.0109
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	116.10	164.00	0.0578
10	R10/10 - DERV Fuel	4.00	0.04	92.00	106.00	0.0061
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	86.60	202.40	0.0267
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	114.30	217.80	0.0091
15	R10/15a - Bitumen	33.00	0.33	102.50	238.97	0.4394
16	R10/16 - Thermoplastic	1.00	0.01	117.00	153.70	0.0031
17	R10/17 - Electrical Supplies	1.00	0.01	97.40	139.20	0.0043
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor**  
 = 0.7500  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£75.00**

**Minor Improvement Works (2015) - MIW1;MIW3;MIE1 and MIN1.**

**Date for return of tender** Enter: 17-Dec-15  
 Base date for month 42 days before return of tender date: automatically calculated. = Nov-15  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Nov-15	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	107.20	157.40	0.0140
2	R10/2 - People - Labour	21.00	0.21	102.60	151.10	0.0993
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.70	143.30	0.0237
4	R10/4 - Equipment - Operational Plant	10.00	0.10	105.20	153.80	0.0462
5	R10/5 - Aggregates	8.00	0.08	110.10	149.40	0.0286
6	R10/6 - Ready Mixed Concrete	5.00	0.05	116.70	184.40	0.0290
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.00	0.0096
8	R10/8 - Plastic Products	3.00	0.03	110.80	172.22	0.0166
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.70	106.00	0.0146
11	R10/11 - Gas Oil (Diesel in Construction)	6.00	0.06	77.60	202.40	0.0965
12	R10/12 - Metal Sections	1.00	0.01	73.90	124.80	0.0069
13	R10/13 - Waste Disposal	1.00	0.01	158.50	242.70	0.0053
14	R10/14 - Precast Concrete	2.00	0.02	114.70	217.80	0.0180
15	R10/15a - Bitumen	25.00	0.25	96.40	238.97	0.3697
16	R10/16 - Thermoplastic	0.50	0.01	114.10	153.70	0.0017
17	R10/17 - Electrical Supplies	0.50	0.01	95.90	139.20	0.0023
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor**  
 = 0.7820  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** £78.20

## Small Scale and Response Works (2015) - SSN3

**Date for return of tender** Enter: 01-Jun-16  
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-16  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Apr-16	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	2.00	0.02	109.90	157.40	0.0086
2	R10/2 - People - Labour	20.00	0.20	103.60	151.10	0.0917
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	102.60	143.30	0.0238
4	R10/4 - Equipment - Operational Plant	8.00	0.08	106.70	153.80	0.0353
5	R10/5 - Aggregates	3.00	0.03	110.10	149.40	0.0107
6	R10/6 - Ready Mixed Concrete	2.00	0.02	118.90	184.40	0.0110
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	104.20	204.00	0.0096
8	R10/8 - Plastic Products	2.00	0.02	117.60	172.22	0.0093
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	112.70	164.00	0.0637
10	R10/10 - DERV Fuel	4.00	0.04	83.70	106.00	0.0107
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	69.70	202.40	0.0381
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	117.00	217.80	0.0086
15	R10/15a - Bitumen	33.00	0.33	98.60	238.97	0.4698
16	R10/16 - Thermoplastic	1.00	0.01	112.00	153.70	0.0037
17	R10/17 - Electrical Supplies	1.00	0.01	95.90	139.20	0.0045
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.7992  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£79.92**

## Minor Improvement Works (2017) - MIW2,MIS2,MIN2

**Date for return of tender** Enter: 23-Sep-16  
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-16  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	(E)		Base Index	Current Index	Individual Price Fluctuation Factors
		Breakdown of contract value subject to price adjustment %	Weightings for the indices			
		Proportionality		Aug-16	Jan-26	
1	R10/1 - People - Management and Admin	3	0.03	109.90	157.40	0.0130
2	R10/2 - People - Labour	21	0.21	103.60	151.10	0.0963
3	R10/3 - Equipment - Road Vehicles	6	0.06	103.40	143.30	0.0232
4	R10/4 - Equipment - Operational Plant	10	0.10	107.00	153.80	0.0437
5	R10/5 - Aggregates	8	0.08	110.10	149.40	0.0286
6	R10/6 - Ready Mixed Concrete	5	0.05	117.80	184.40	0.0283
7	R10/7 - Cast and Spun Iron Products	1	0.01	104.20	204.00	0.0096
8	R10/8 - Plastic Products	3	0.03	119.30	172.22	0.0133
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	87.70	106.00	0.0146
11	R10/11 - Gas Oil (Diesel in Construction)	6	0.06	77.00	202.40	0.0977
12	R10/12 - Metal Sections	1	0.01	83.70	124.80	0.0049
13	R10/13 - Waste Disposal	1	0.01	161.90	242.70	0.0050
14	R10/14 - Precast Concrete	2	0.02	118.40	217.80	0.0168
15	R10/15a - Bitumen	25	0.25	122.40	238.97	0.2381
16	R10/16 - Thermoplastic	0.5	0.01	111.50	153.70	0.0019
17	R10/17 - Electrical Supplies	0.5	0.01	97.40	139.20	0.0021
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.6370  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£63.70**

**Term Contract for Surface Dressing (2019) - SDN2 and SDW2**

**Date for return of tender** Enter: 10-Oct-18  
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-18  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Aug-18	Jan-26	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	106.70	151.10	0.0333
3	R10/3 - Equipment - Road Vehicles	4	0.04	110.10	143.30	0.0121
4	R10/4 - Equipment - Operational Plant	2	0.02	113.20	153.80	0.0072
5	R10/5 - Aggregates	10	0.10	109.50	149.40	0.0364
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	4	0.04	105.70	106.00	0.0001
11	R10/11 - Gas Oil (Diesel in Construction)	2	0.02	113.60	202.40	0.0156
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	179.00	238.97	0.2345
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3392  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii) £33.92**

**Environmental Maintenance (2019) Cleaning of Existing Drainage Systems: EME1, EMN1, EMS1, EMW1 and EMW2**

Date for return of tender **Enter:** 01-Nov-18  
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-18  
 Last day of period to which certificate relates: **Enter:** 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Sep-18	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	30.00	0.30	106.70	151.10	0.1248
3	R10/3 - Equipment - Road Vehicles	50.00	0.50	110.20	143.30	0.1502
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	108.00	106.00	-0.0024
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3000  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii) £30.00**

**Environmental Maintenance (2019) - Maintenance of Established Grass Areas, Hedges and Removal of Fallen Trees: EME1, EMN1, EMS1, EMW1 and EMW2**

**Date for return of tender** Enter: 01-Nov-18  
Base date for month 42 days before return of tender date: automatically calculated. = Sep-18

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Sep-18	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	53.00	0.53	106.70	151.10	0.2205
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	110.20	143.30	0.0240
4	R10/4 - Equipment - Operational Plant	22.00	0.22	111.90	153.80	0.0824
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	108.00	106.00	-0.0013
11	R10/11 - Gas Oil (Diesel in Construction)	3.00	0.03	117.30	202.40	0.0218
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3748  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£37.48**

**Environmental Maintenance (2019) - Weed Control:**  
**EME1, EMN1, EMS1, EMW1 and EMW2**

**Date for return of tender** Enter: 01-Nov-18  
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-18

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Sep-18	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7.00	0.07	113.10	157.40	0.0274
2	R10/2 - People - Labour	53.00	0.53	106.70	151.10	0.2205
3	R10/3 - Equipment - Road Vehicles	15.00	0.15	110.20	143.30	0.0451
4	R10/4 - Equipment - Operational Plant	10.00	0.10	111.90	153.80	0.0374
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	108.00	106.00	-0.0022
11	R10/11 - Gas Oil (Diesel in Construction)	3.00	0.03	117.30	202.40	0.0218
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3500  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£35.00**

**Road Marking (2019) - RMN1, RMN2, RMS1, RMS2, RME1, RME2, RMW1 and RMW2**

**Date for return of tender** Enter: 11-Nov-19  
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-19

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Sep-19	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	19.00	0.19	110.60	151.10	0.0696
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	111.40	143.30	0.0315
4	R10/4 - Equipment - Operational Plant	13.00	0.13	111.20	153.80	0.0498
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	9.00	0.09	104.60	106.00	0.0012
11	R10/11 - Gas Oil (Diesel in Construction)	11.00	0.11	110.80	202.40	0.0909
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	125.40	153.70	0.0700
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3351  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£33.51**

**Maintenance and Improvement of Structures (2019)**  
**STN1, STS1, STE1, STW1, STW3**

**Date for return of tender** Enter: 20-Nov-19  
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-19

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	(E)		Base Index	Current Index	Individual Price Fluctuation Factors
		Breakdown of contract value subject to price adjustment %	Weightings for the indices			
		<b>Proportionality</b>		<b>Oct-19</b>	<b>Jan-26</b>	
1	R10/1 - People - Management and Admin	6.00	0.06	115.00	157.40	0.0221
2	R10/2 - People - Labour	24.00	0.24	110.60	151.10	0.0879
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	111.90	143.30	0.0084
4	R10/4 - Equipment - Operational Plant	7.00	0.07	111.20	153.80	0.0268
5	R10/5 - Aggregates	6.00	0.06	110.70	149.40	0.0210
6	R10/6 - Ready Mixed Concrete	6.00	0.06	121.70	184.40	0.0309
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	118.30	204.00	0.0072
8	R10/8 - Plastic Products	1.00	0.01	131.20	172.22	0.0031
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	123.50	164.00	0.0394
10	R10/10 - DERV Fuel	12.00	0.12	104.60	106.00	0.0016
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	110.60	202.40	0.0083
12	R10/12 - Metal Sections	17.00	0.17	103.10	124.80	0.0358
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	130.40	217.80	0.0134
15	R10/15 - Bitumen	1.00	0.01	168.80	200.10	0.0019
16	R10/16 - Thermoplastic	1.00	0.01	126.00	153.70	0.0022
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3100  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£31.00**

**Urban Watercourse Maintenance (2020) WME1,  
WMW1, WMW2 and WMW3**

**Date for return of tender** Enter: 02-Jul-20  
 Base date for month 42 days before return of tender date: automatically calculated. = May-20  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-20	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	151.10	0.1286
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	153.80	0.1332
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	65.60	202.40	0.4171
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	147.20	207.70	0.0041
21	R10/21 - Vehicle Parts	4.00	0.04	105.50	120.40	0.0056
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.7049  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii) £70.49**

**Rural Watercourse Maintenance (2020) WME1,  
WMW1, WMW2 and WMW3**

**Date for return of tender** Enter: 02-Jul-20  
 Base date for month 42 days before return of tender date: automatically calculated. = May-20  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				May-20	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	110.50	151.10	0.1286
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	111.40	153.80	0.1332
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	2.00	0.02	81.70	106.00	0.0059
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/11a - Gas Oil (Red Diesel)	18.00	0.18	65.60	120.20	0.1498
13	R10/12 - Metal Sections					
14	R10/13 - Waste Disposal					
15	R10/14 - Precast Concrete					
16	R10/15 - Bitumen					
17	R10/16 - Thermoplastic					
18	R10/17 - Electrical Supplies					
19	R10/18 - ICT Costs					
20	R10/19 - Property Maintenance					
21	R10/20 - Insurance	1.00	0.01	147.20	207.70	0.0041
22	R10/21 - Vehicle Parts	4.00	0.04	105.50	120.40	0.0056
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.4273  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£42.73**

**Term Contract for Inspection and Maintenance of Underground Infrastructure 2020 IMU1, IMU2 and IMU3**

**Date for return of tender** Enter: 27-Nov-20  
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-20  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Oct-20	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	5.00	0.05	118.70	157.40	0.0163
2	R10/2 - People - Labour	35.00	0.35	113.60	151.10	0.1155
3	R10/3 - Equipment - Road Vehicles					
4	R10/4 - Equipment - Operational Plant	35.00	0.35	109.50	153.80	0.1416
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)	20.00	0.20	77.60	202.40	0.3216
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	1.00	0.01	142.50	207.70	0.0046
21	R10/21 - Vehicle Parts	4.00	0.04	106.60	120.40	0.0052
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.6048  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment = (i \* ii)** **£60.48**

**Term Contract for Surface Treatment - High Friction Surfacing (2020) TRN1, TRE1, TRS1, TRW1**

**Date for return of tender** Enter: 21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. = Nov-20

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Nov-20	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	118.70	157.40	0.0098
2	R10/2 - People - Labour	16.00	0.16	113.60	151.10	0.0528
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	112.20	143.30	0.0166
4	R10/4 - Equipment - Operational Plant	5.00	0.05	109.40	153.80	0.0203
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7.00	0.07	87.40	106.00	0.0149
11	R10/11 - Gas Oil (Diesel in Construction)	5.00	0.05	77.80	202.40	0.0801
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	28.00	0.28	127.20	153.70	0.0583
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	2.00	0.02	140.40	207.70	0.0096
21	R10/21 - Vehicle Parts					
22	Bauxite Rotary Kiln 86%min 1-3mm FOB China	28.00	0.28	290.47	339.66	0.0474
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor**  
 = 0.3098  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£30.98**

## Term Contract for Surface Treatment Micro Surfacing - (2020) TRN1, TRE1, TRS1 and TRW1

**Date for return of tender** Enter: 21-Dec-20

Base date for month 42 days before return of tender date: automatically calculated. = Nov-20

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Nov-20	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	8.50	0.09	118.70	157.40	0.0277
2	R10/2 - People - Labour	21.00	0.21	113.60	151.10	0.0693
3	R10/3 - Equipment - Road Vehicles	8.00	0.08	112.20	143.30	0.0222
4	R10/4 - Equipment - Operational Plant	4.00	0.04	109.40	153.80	0.0162
5	R10/5 - Aggregates	8.00	0.08	114.90	149.40	0.0240
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.50	0.11	87.40	106.00	0.0223
11	R10/11 - Gas Oil (Diesel in Construction)	2.00	0.02	77.80	202.40	0.0320
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	33.00	0.33	165.40	200.10	0.0692
16	R10/16 - Thermoplastic	1.00	0.01	127.20	153.70	0.0021
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance	4.00	0.04	140.40	207.70	0.0192
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.3043  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£30.43**

**Term Contract for Surface Dressing (2022) SDN1;  
SDS2; SDE1 and SDW1**

**Date for return of tender** Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Jan-22	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8	0.08	113.60	151.10	0.0264
3	R10/3 - Equipment - Road Vehicles	4	0.04	115.90	143.30	0.0095
4	R10/4 - Equipment - Operational Plant	2	0.02	126.10	153.80	0.0044
5	R10/5 - Aggregates	10	0.10	128.00	149.40	0.0167
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6	0.06	116.60	106.00	-0.0055
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70	0.70	215.40	238.97	0.0766
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.1281  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£12.81**

## Coleraine Ring Road Cycle Path – Phase 1

**Date for return of tender** Enter: 15-Mar-22  
 Base date for month 42 days before return of tender date: automatically calculated. = Feb-22  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Feb-22	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	115.70	151.10	0.0367
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.70	143.30	0.0239
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	128.00	149.40	0.0150
6	R10/6 - Ready Mixed Concrete	1	0.01	133.30	184.40	0.0038
7	R10/7 - Cast and Spun Iron Products	3	0.03	136.30	204.00	0.0149
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	106.00	-0.0145
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	168.30	217.80	0.0029
15	R10/15a - Bitumen	49	0.49	223.60	238.97	0.0337
16	R10/16 - Thermoplastic	3	0.03	136.00	153.70	0.0039
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.1204  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£12.04**

**Interim Term Contracts for Asphalt Resurfacing Phase 1 - IAS1, IAS2, IAW1, IAW2, IAW3, IAW4**

Date for return of tender **Enter:** 31-Jan-22  
 Base date for month 42 days before return of tender date: automatically calculated. = Dec-21  
 Last day of period to which certificate relates: **Enter:** 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-21	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	113.60	151.10	0.0396
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	143.30	0.0240
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	121.40	149.40	0.0208
6	R10/6 - Ready Mixed Concrete	1	0.01	127.80	184.40	0.0044
7	R10/7 - Cast and Spun Iron Products	3	0.03	126.70	204.00	0.0183
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	114.30	106.00	-0.0087
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	154.40	217.80	0.0041
15	R10/15a - Bitumen	49	0.49	211.80	238.97	0.0629
16	R10/16 - Thermoplastic	3	0.03	134.20	153.70	0.0044
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.1697  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment (i \* ii) =** **£16.97**

**Interim Term Contracts for Asphalt Resurfacing Phase 2 - IAN1, IAN2, IAS3, IAE1, IAW5, IAW6**

Date for return of tender Enter: 29-Jun-22  
 Base date for month 42 days before return of tender date: automatically calculated. = May-22  
 Last day of period to which certificate relates: Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index May-22	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.30	151.10	0.0236
3	R10/3 - Equipment - Road Vehicles	10	0.10	117.80	143.30	0.0216
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.10	149.40	-0.0060
6	R10/6 - Ready Mixed Concrete	1	0.01	141.10	184.40	0.0031
7	R10/7 - Cast and Spun Iron Products	3	0.03	149.60	204.00	0.0109
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	144.30	106.00	-0.0319
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	182.50	217.80	0.0019
15	R10/15a - Bitumen	49	0.49	265.10	238.97	-0.0483
16	R10/16 - Thermoplastic	3	0.03	150.10	153.70	0.0007
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0243  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment (i \* ii) =** **-£2.43**

**Street Lighting Maintenance and Improvement Works (2021) SLN2, SLS2, SLE2, SLW2**

Date for return of tender Enter: 29-Apr-22

Base date for month 42 days before return of tender date: automatically calculated. = Mar-22

Last day of period to which certificate relates: Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Mar-22	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	5	0.05	131.50	157.40	0.0098
2	R10/2 - People - Labour	25	0.25	115.70	151.10	0.0765
3	R10/3 - Equipment - Road Vehicles	10	0.10	115.60	143.30	0.0240
4	R10/4 - Equipment - Operational Plant	2	0.02	128.10	153.80	0.0040
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	134.40	184.40	0.0074
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	158.00	172.22	0.0018
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	147.30	164.00	0.0068
10	R10/10 - DERV Fuel	4	0.04	141.40	106.00	-0.0100
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	206.20	124.80	-0.0395
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	128.60	139.20	0.0247
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	135.80	163.20	0.0020
20	R10/20 - Insurance	3	0.03	151.50	207.70	0.0111
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.1187  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** £11.87

## Environmental Maintenance (2021) - Cleaning of Drainage Systems EMN2, EMS2, EME2, EMW3

**Date for return of tender** Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	6	0.06	131.50	157.40	0.0118
2	R10/2 - People - Labour	29	0.29	113.60	151.10	0.0957
3	R10/3 - Equipment - Road Vehicles	45	0.45	115.90	143.30	0.1064
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	15	0.15	116.60	106.00	-0.0136
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	5	0.05	186.00	242.70	0.0152
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.2155  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** £21.55

**Environmental Maintenance (2021) - Weed Control EMN2, EMS2, EME2, EMW3**

**Date for return of tender** Enter: 21-Feb-22

Base date for month 42 days before return of tender date: automatically calculated. = Jan-22

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	52	0.52	113.60	151.10	0.1717
3	R10/3 - Equipment - Road Vehicles	15	0.15	115.90	143.30	0.0355
4	R10/4 - Equipment - Operational Plant	10	0.10	126.10	153.80	0.0220
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	16	0.16	116.60	106.00	-0.0145
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.2283  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£22.83**

**Environmental Maintenance (2021) - Maintenance of Established Grassed Areas and Hedges, and removal of Fallen Trees EMN2, EMS2, EME2, EMW3**

**Date for return of tender** Enter: 21-Feb-22  
 Base date for month 42 days before return of tender date: automatically calculated. = Jan-22  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jan-22	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7	0.07	131.50	157.40	0.0138
2	R10/2 - People - Labour	53	0.53	113.60	151.10	0.1750
3	R10/3 - Equipment - Road Vehicles	8	0.08	115.90	143.30	0.0189
4	R10/4 - Equipment - Operational Plant	22	0.22	126.10	153.80	0.0483
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	7	0.07	116.60	106.00	-0.0064
11	R10/11 - Gas Oil (Diesel in Construction)	3	0.03	132.20	202.40	0.0159
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.2655  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment (i \* ii) =** **£26.55**

**Interim Term Contracts for Asphalt Resurfacing Phase 3 - IAN3, IAN4, IAS4, IAS5, IAE2, IAW7**

Date for return of tender **Enter:** 30-Nov-22  
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-22  
 Last day of period to which certificate relates: **Enter:** 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Oct-22	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	127.40	151.10	0.0223
3	R10/3 - Equipment - Road Vehicles	10	0.10	122.00	143.30	0.0175
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	155.40	149.40	-0.0035
6	R10/6 - Ready Mixed Concrete	1	0.01	160.00	184.40	0.0015
7	R10/7 - Cast and Spun Iron Products	3	0.03	194.30	204.00	0.0015
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	153.40	106.00	-0.0371
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	189.30	217.80	0.0015
15	R10/15a - Bitumen	49	0.49	252.30	238.97	-0.0259
16	R10/16 - Thermoplastic	3	0.03	167.00	153.70	-0.0024
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0245  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **-£2.45**

**Street Lighting Maintenance and Improvement Works (2022) SLN1, SLNS1, SLE1, SLW1**

Date for return of tender **Enter:** 14-Oct-22  
 Base date for month 42 days before return of tender date: automatically calculated. = Sep-22  
 Last day of period to which certificate relates: **Enter:** 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: **Enter:** £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Sep-22	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	5	0.05	132.60	157.40	0.0094
2	R10/2 - People - Labour	25	0.25	126.90	151.10	0.0477
3	R10/3 - Equipment - Road Vehicles	10	0.10	121.80	143.30	0.0177
4	R10/4 - Equipment - Operational Plant	2	0.02	142.00	153.80	0.0017
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete	2	0.02	158.90	184.40	0.0032
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	2	0.02	170.50	172.22	0.0002
9	R10/9 - Coated Macadam and Bituminous pdts	6	0.06	169.40	164.00	-0.0019
10	R10/10 - DERV Fuel	4	0.04	144.00	106.00	-0.0106
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	10	0.10	204.30	124.80	-0.0389
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies	30	0.30	130.60	139.20	0.0198
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance	1	0.01	144.40	163.20	0.0013
20	R10/20 - Insurance	3	0.03	163.00	207.70	0.0082
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0577  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£5.77**

**Interim Term Contracts for Asphalt Resurfacing Phase 4 - IAN5, IAN6, IAN7, IAN8, IAE3**

**Date for return of tender** Enter: 04-May-23  
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-23  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Mar-23	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	126.60	151.10	0.0232
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.10	143.30	0.0164
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	163.10	149.40	-0.0076
6	R10/6 - Ready Mixed Concrete	1	0.01	163.30	184.40	0.0013
7	R10/7 - Cast and Spun Iron Products	3	0.03	202.30	204.00	0.0003
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	120.60	106.00	-0.0145
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.80	217.80	0.0006
15	R10/15a - Bitumen	49	0.49	237.05	238.97	0.0040
16	R10/16 - Thermoplastic	3	0.03	167.60	153.70	-0.0025
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0212  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment (i \* ii) =** **£2.12**

## A3 Portadown Road, Armagh Resurfacing

Date for return of tender Enter: 08-Aug-23

Base date for month 42 days before return of tender date: automatically calculated. = Jun-23

Last day of period to which certificate relates: Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jun-23	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12	0.12	137.20	151.10	0.0122
3	R10/3 - Equipment - Road Vehicles	10	0.10	123.20	143.30	0.0163
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9	0.09	160.70	149.40	-0.0063
6	R10/6 - Ready Mixed Concrete	1	0.01	177.20	184.40	0.0004
7	R10/7 - Cast and Spun Iron Products	3	0.03	224.80	204.00	-0.0028
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12	0.12	107.70	106.00	-0.0019
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1	0.01	205.40	217.80	0.0006
15	R10/15 - Bitumen	49	0.49	204.20	200.10	-0.0098
16	R10/16 - Thermoplastic	3	0.03	155.50	153.70	-0.0003
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0083  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£0.83**

**Small Scale and Responsive Works - SSS1, SSS2, SSS3, SSE1, SSE2, SSW1, SSW2, SSW3, SSW4, SSN1, SSN2, SSN3**

Date for return of tender Enter: 08-Mar-23

Base date for month 42 days before return of tender date: automatically calculated. = Jan-23

Last day of period to which certificate relates: Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment: Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Jan-23	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	2.00	0.02	134.50	157.40	0.0034
2	R10/2 - People - Labour	20.00	0.20	126.60	151.10	0.0387
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.00	143.30	0.0099
4	R10/4 - Equipment - Operational Plant	8.00	0.08	140.50	153.80	0.0076
5	R10/5 - Aggregates	3.00	0.03	159.50	149.40	-0.0019
6	R10/6 - Ready Mixed Concrete	2.00	0.02	162.80	184.40	0.0027
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	201.90	204.00	0.0001
8	R10/8 - Plastic Products	2.00	0.02	169.90	172.22	0.0003
9	R10/9 - Coated Macadam and Bituminous pdts	14.00	0.14	164.90	164.00	-0.0008
10	R10/10 - DERV Fuel	5.00	0.05	129.40	106.00	-0.0090
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	193.40	217.80	0.0013
15	R10/15a - Bitumen	34.00	0.34	240.20	238.97	-0.0017
16	R10/16 - Thermoplastic	1.00	0.01	168.90	153.70	-0.0009
17	R10/17 - Electrical Supplies	1.00	0.01	129.60	139.20	0.0007
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0503  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£5.03**

## Surface Dressing (2023) SDS1,SDW2, SDN2

**Date for return of tender** Enter: 29-Nov-23  
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-23

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				Oct-23	Jan-26	Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	8.00	0.08	136.60	151.10	0.0085
3	R10/3 - Equipment - Road Vehicles	4.00	0.04	123.10	143.30	0.0066
4	R10/4 - Equipment - Operational Plant	2.00	0.02	142.70	153.80	0.0016
5	R10/5 - Aggregates	10.00	0.10	136.30	149.40	0.0096
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	6.00	0.06	125.70	106.00	-0.0094
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15a - Bitumen	70.00	0.70	277.84	238.97	-0.0979
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor**  
 = -0.0811  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **-£8.11**

**Maintenance and Improvements to Structures (2023)**  
**STN2, STW2, STS2**

**Date for return of tender** Enter: 02-Oct-23  
 Base date for month 42 days before return of tender date: automatically calculated. = Aug-23  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Aug-23	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	6.00	0.06	134.50	157.40	0.0102
2	R10/2 - People - Labour	24.00	0.24	137.20	151.10	0.0243
3	R10/3 - Equipment - Road Vehicles	3.00	0.03	123.10	143.30	0.0049
4	R10/4 - Equipment - Operational Plant	7.00	0.07	144.10	153.80	0.0047
5	R10/5 - Aggregates	6.00	0.06	160.70	149.40	-0.0042
6	R10/6 - Ready Mixed Concrete	6.00	0.06	179.40	184.40	0.0017
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	204.00	-0.0009
8	R10/8 - Plastic Products	1.00	0.01	165.30	172.22	0.0004
9	R10/9 - Coated Macadam and Bituminous pdts	12.00	0.12	167.40	164.00	-0.0024
10	R10/10 - DERV Fuel	13.00	0.13	120.60	106.00	-0.0157
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	17.00	0.17	141.20	124.80	-0.0197
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	2.00	0.02	203.60	217.80	0.0014
15	R10/15 - Bitumen	1.00	0.01	218.90	200.10	-0.0009
16	R10/16 - Thermoplastic	1.00	0.01	155.50	153.70	-0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0036  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment (i \* ii) =** **£0.36**

**Minor Improvement Works (2023) - MIE1, MIN2, MIS1, MIS2, MIW3, MIW1, MIN1, MIW2**

**Date for return of tender** Enter: 14-Sep-23

Base date for month 42 days before return of tender date: automatically calculated. = Aug-23

**Last day of period to which certificate relates:** Enter: 24-Feb-26

Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Aug-23	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	134.50	157.40	0.0051
2	R10/2 - People - Labour	20.00	0.20	137.20	151.10	0.0203
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	123.10	143.30	0.0098
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.10	153.80	0.0067
5	R10/5 - Aggregates	8.00	0.08	160.70	149.40	-0.0056
6	R10/6 - Ready Mixed Concrete	5.00	0.05	179.40	184.40	0.0014
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	225.20	204.00	-0.0009
8	R10/8 - Plastic Products	3.00	0.03	165.30	172.22	0.0013
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	14.00	0.14	120.60	106.00	-0.0169
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	141.20	124.80	-0.0012
13	R10/13 - Waste Disposal	1.00	0.01	196.20	242.70	0.0024
14	R10/14 - Precast Concrete	2.00	0.02	203.60	217.80	0.0014
15	R10/15 - Bitumen	25.00	0.25	218.90	200.10	-0.0215
16	R10/16 - Thermoplastic	0.50	0.01	155.50	153.70	-0.0001
17	R10/17 - Electrical Supplies	0.50	0.01	130.60	139.20	0.0003
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100.00</b>	<b>1.00</b>			

**Price Fluctuation Factor =** 0.0025  
(rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **£0.25**

## McKinstry Rd / The Cutts / Derriaghy Rd Junction Improvement Works

**Date for return of tender** Enter: 16-May-24  
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-24

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Apr-24	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	134.80	157.40	0.0050
2	R10/2 - People - Labour	21.00	0.21	143.30	151.10	0.0114
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	124.40	143.30	0.0091
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	153.80	0.0064
5	R10/5 - Aggregates	8.00	0.08	138.70	149.40	0.0062
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.60	184.40	0.0011
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	215.60	204.00	-0.0005
8	R10/8 - Plastic Products	3.00	0.03	171.60	172.22	0.0001
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	131.40	106.00	-0.0251
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	133.90	124.80	-0.0007
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	2.00	0.02	215.60	217.80	0.0002
15	R10/15 - Bitumen	25.00	0.25	215.70	200.10	-0.0181
16	R10/16 - Thermoplastic	0.50	0.01	153.30	153.70	0.0000
17	R10/17 - Electrical Supplies	0.50	0.01	132.10	139.20	0.0003
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100.00</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0024  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **-£0.24**

## Northern Active Travel Paths

**Date for return of tender** Enter: 18-Jun-24  
 Base date for month 42 days before return of tender date: automatically calculated. = May-24  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation
				May-24	Jan-26	Factors
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	143.30	151.10	0.0065
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	124.40	143.30	0.0152
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	149.40	0.0069
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.60	184.40	0.0002
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.30	204.00	-0.0016
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	125.10	106.00	-0.0183
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	213.30	217.80	0.0002
15	R10/15 - Bitumen	49.00	0.49	220.70	200.10	-0.0457
16	R10/16 - Thermoplastic	3.00	0.03	153.40	153.70	0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0365  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **-£3.65**

## Sydenham Area Resurfacing Package 2

**Date for return of tender** Enter: 06-Aug-24  
 Base date for month 42 days before return of tender date: automatically calculated. = Jun-24

**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jun-24	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	11.00	0.11	142.60	151.10	0.0066
3	R10/3 - Equipment - Road Vehicles	9.00	0.09	125.00	143.30	0.0132
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	138.70	149.40	0.0069
6	R10/6 - Ready Mixed Concrete	1.00	0.01	180.00	184.40	0.0002
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	215.60	204.00	-0.0016
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	124.30	106.00	-0.0177
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	8.00	0.08	131.50	124.80	-0.0041
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	1.00	0.01	211.50	217.80	0.0003
15	R10/15 - Bitumen	43.00	0.43	220.00	200.10	-0.0389
16	R10/16 - Thermoplastic	2.00	0.02	153.40	153.70	0.0000
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100.00</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0328  
 (rounded to 4 decimal places)

**Effective Value =** £100.00

**Addition for Price adjustment (i \* ii) =** **-£3.28**

**Environmental Maintenance: EME1, EMN1, EMS1, EMW1 and EMW2**

**Date for return of tender** Enter: 12-Aug-24  
 Base date for month 42 days before return of tender date: automatically calculated. = Jul-24  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Jul-24	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	7.00	0.07	134.80	157.40	0.0117
2	R10/2 - People - Labour	45.00	0.45	142.60	151.10	0.0268
3	R10/3 - Equipment - Road Vehicles	23.00	0.23	124.90	143.30	0.0339
4	R10/4 - Equipment - Operational Plant	11.00	0.11	144.50	153.80	0.0071
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	11.00	0.11	118.00	106.00	-0.0112
11	R10/11 - Gas Oil (Diesel in Construction)	1.00	0.01	225.00	202.40	-0.0010
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal	2.00	0.02	199.20	242.70	0.0044
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic					
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0717  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** £7.17

## Moylinn Footbridge Replacement

**Date for return of tender** Enter: 05-Dec-24  
 Base date for month 42 days before return of tender date: automatically calculated. = Oct-24  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Oct-24	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	15.00	0.15	134.80	157.40	0.0251
2	R10/2 - People - Labour	15.00	0.15	142.60	151.10	0.0089
3	R10/3 - Equipment - Road Vehicles	2.00	0.02	126.90	143.30	0.0026
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.40	153.80	0.0073
5	R10/5 - Aggregates	3.00	0.03	141.10	149.40	0.0018
6	R10/6 - Ready Mixed Concrete	15.00	0.15	179.40	184.40	0.0042
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products	1.00	0.01	171.00	172.22	0.0001
9	R10/9 - Coated Macadam and Bituminous pdts	2.00	0.02	161.80	164.00	0.0003
10	R10/10 - DERV Fuel	10.00	0.10	110.00	106.00	-0.0036
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	25.00	0.25	130.00	124.80	-0.0100
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen	1.00	0.01	215.70	200.10	-0.0007
16	R10/16 - Thermoplastic	1.00	0.01	153.60	153.70	0.0000
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0359  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£3.59**

**Surfacing Framework A - SFAN1, SFAE1,SFAS1, SFAW1 and SFAW2**

**Date for return of tender** Enter: 11-Feb-25  
 Base date for month 42 days before return of tender date: automatically calculated. = Dec-24  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-24	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.10	142.60	151.10	0.0060
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	127.60	143.30	0.0123
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	136.90	149.40	0.0082
6	R10/6 - Ready Mixed Concrete	1.00	0.01	179.40	184.40	0.0003
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	212.20	204.00	-0.0012
8	R10/8 - Plastic Products	12.00	0.12	172.20	172.22	0.0000
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel					
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	212.50	217.80	0.0002
15	R10/15 - Bitumen	49.00	0.49	213.70	200.10	-0.0312
16	R10/16 - Thermoplastic	3.00	0.03	152.50	153.70	0.0002
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>0.98</b>			

**Price Fluctuation Factor =** -0.0051  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **-£0.51**

## Gortin Road Improvement, Omagh

**Date for return of tender** Enter: 07-Apr-25  
 Base date for month 42 days before return of tender date: automatically calculated. = Feb-25  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Feb-25	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	21.00	0.21	142.60	151.10	0.0125
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	128.90	143.30	0.0067
4	R10/4 - Equipment - Operational Plant	10.00	0.10	143.90	153.80	0.0069
5	R10/5 - Aggregates	8.00	0.08	139.30	149.40	0.0058
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	184.40	0.0012
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	212.20	204.00	-0.0004
8	R10/8 - Plastic Products	3.00	0.03	171.00	172.22	0.0002
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	13.00	0.13	113.40	106.00	-0.0085
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	124.80	-0.0003
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	2.00	0.02	213.70	217.80	0.0004
15	R10/15 - Bitumen	25.00	0.25	216.40	200.10	-0.0188
16	R10/16 - Thermoplastic	0.50	0.01	151.10	153.70	0.0001
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	139.20	0.0002
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0110  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£1.10**

## Creenagh Bridge Replacement

**Date for return of tender** Enter: 01-May-25  
 Base date for month 42 days before return of tender date: automatically calculated. = Mar-25  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
				Mar-25	Jan-26	
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	3.00	0.03	143.80	157.40	0.0028
2	R10/2 - People - Labour	18.00	0.18	142.60	151.10	0.0107
3	R10/3 - Equipment - Road Vehicles	6.00	0.06	129.50	143.30	0.0064
4	R10/4 - Equipment - Operational Plant	10.00	0.10	144.50	153.80	0.0064
5	R10/5 - Aggregates	8.00	0.08	139.90	149.40	0.0054
6	R10/6 - Ready Mixed Concrete	5.00	0.05	180.00	184.40	0.0012
7	R10/7 - Cast and Spun Iron Products	1.00	0.01	213.40	204.00	-0.0004
8	R10/8 - Plastic Products	3.00	0.03	171.00	172.22	0.0002
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	10.00	0.10	111.40	106.00	-0.0048
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections	1.00	0.01	128.40	124.80	-0.0003
13	R10/13 - Waste Disposal	1.00	0.01	199.20	242.70	0.0022
14	R10/14 - Precast Concrete	15.00	0.15	214.40	217.80	0.0024
15	R10/15 - Bitumen	18.00	0.18	212.10	200.10	-0.0102
16	R10/16 - Thermoplastic	0.50	0.01	151.90	153.70	0.0001
17	R10/17 - Electrical Supplies	0.50	0.01	134.20	139.20	0.0002
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0223  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£2.23**

**Road Marking (2025)- RMW2, RME1, RMS1, RMN2, RME2, RMW1 and RMN1**

**Date for return of tender** Enter: 15-Jan-25  
 Base date for month 42 days before return of tender date: automatically calculated. = Dec-24  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index Dec-24	Current Index Jan-26	Individual Price Fluctuation Factors
		<b>Proportionality</b>				
1	R10/1 - People - Management and Admin	6.00	0.06	134.80	157.40	0.0101
2	R10/2 - People - Labour	19.00	0.19	142.60	151.10	0.0113
3	R10/3 - Equipment - Road Vehicles	11.00	0.11	127.60	143.30	0.0135
4	R10/4 - Equipment - Operational Plant	13.00	0.13	143.00	153.80	0.0098
5	R10/5 - Aggregates					
6	R10/6 - Ready Mixed Concrete					
7	R10/7 - Cast and Spun Iron Products					
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	20.00	0.20	113.70	106.00	-0.0135
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete					
15	R10/15 - Bitumen					
16	R10/16 - Thermoplastic	31.00	0.31	152.50	153.70	0.0024
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** 0.0336  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00

**Addition for Price adjustment = (i \* ii)** **£3.36**

**Interim Surfacing Framework (2025) - ISFS4, ISFS3, ISFW7, ISFS5, ISFW6, ISFW4**

**Date for return of tender** Enter: 28-May-25  
 Base date for month 42 days before return of tender date: automatically calculated. = Apr-25  
**Last day of period to which certificate relates:** Enter: 24-Feb-26  
 Current index figure for month 42 days before last day of period: automatically calculated. = Jan-26

**Effective Value: amount due to contractor for the valuation period: and which is properly the subject of price adjustment:** Enter: £100.00

Index Number	Resource	Breakdown of contract value subject to price adjustment %	Weightings for the indices	Base Index	Current Index	Individual Price Fluctuation Factors
		<b>Proportionality</b>		<b>Apr-25</b>	<b>Jan-26</b>	
1	R10/1 - People - Management and Admin					
2	R10/2 - People - Labour	12.00	0.12	151.10	151.10	
3	R10/3 - Equipment - Road Vehicles	10.00	0.10	130.20	143.30	0.0101
4	R10/4 - Equipment - Operational Plant					
5	R10/5 - Aggregates	9.00	0.09	140.50	149.40	0.0057
6	R10/6 - Ready Mixed Concrete	1.00	0.01	181.70	184.40	0.0001
7	R10/7 - Cast and Spun Iron Products	3.00	0.03	214.10	204.00	-0.0014
8	R10/8 - Plastic Products					
9	R10/9 - Coated Macadam and Bituminous pdts					
10	R10/10 - DERV Fuel	12.00	0.12	109.70	106.00	-0.0040
11	R10/11 - Gas Oil (Diesel in Construction)					
12	R10/12 - Metal Sections					
13	R10/13 - Waste Disposal					
14	R10/14 - Precast Concrete	1.00	0.01	215.30	217.80	0.0001
15	R10/15 - Bitumen	49.00	0.49	212.10	200.10	-0.0277
16	R10/16 - Thermoplastic	3.00	0.03	153.10	153.70	0.0001
17	R10/17 - Electrical Supplies					
18	R10/18 - ICT Costs					
19	R10/19 - Property Maintenance					
20	R10/20 - Insurance					
21	R10/21 - Vehicle Parts					
<b>Totals (these must equal 100 and 1)</b>		<b>100</b>	<b>1</b>			

**Price Fluctuation Factor =** -0.0170  
 (rounded to 4 decimal places)  
**Effective Value =** £100.00  
**Addition for Price adjustment = (i \* ii)** **-£1.70**

## HTMA Indices

Date	R10/1 People - Management and Administration	R10/2 People - Labour	R10/3 Equipment - Road Vehicles	R10/4 Equipment - Operational Plant	R10/ 5 Aggregates	R10/6 Ready Mixed Concrete	R10/7 Cast and Spun Iron Products	R10/8 Plastic Products	R10/9 Coated Macadam and Bituminous Products	R10/10 DERV Fuel	R10/11 Gas Oil (Diesel in Construction )	R10/11a Gas Oil (Red Diesel)	R10/12 Metal Sections	R10/13 Waste Disposal	R10/14 Precast Concrete	R10/15 Bitumen	R10/15a Bitumen Adjusted	R10/16 Thermoplasti c	R10/17 Electrical Supplies	R10/18 ICT Costs	R10/19 Property Maintenance	R10/20 Insurance	R10/21 Vehicle Parts	Asian Metals
Jul-22	132.6	126.9	118.9	139.0	156.5	152.2	152.3	171.0	164.3	154.6	295.1	212.8	222.6	189.5	185.8	289.8		156.2	132.7	110.6	144.4	159.7	108.7	399.8
Aug-22	132.6	126.9	120.4	140.6	155.4	153.3	152.7	173.3	164.3	143.4	273.9	190.4	208.9	189.5	185.6	258.7		156.2	131.1	111.0	144.2	161.1	108.9	389.9
Sep-22	132.6	126.9	121.8	142.0	155.4	158.9	152.7	170.5	169.4	144.0	275.2	194.1	204.3	189.5	188.2	253.7		162.8	130.6	112.1	144.4	163.0	111.9	411.7
Oct-22	132.6	127.4	122.0	141.9	155.4	160.0	194.3	169.9	170.8	153.4	293.3	216.9	187.5	189.5	189.3	252.3		167.0	129.6	112.7	144.7	163.3	111.1	409.8
Nov-22	131.4	126.6	123.2	141.4	159.5	160.0	202.3	171.0	166.9	141.1	269.7	191.9	187.2	189.5	190.0	249.6	249.6	170.2	129.6	112.7	144.8	165.9	110.8	398.0
Dec-22	131.4	126.6	122.0	141.2	159.5	161.7	202.3	168.2	163.5	127.1	242.6	162.9	180.2	189.5	193.6	205.3	237.1	163.6	129.6	112.0	143.8	166.9	111.9	396.8
Jan-23	134.5	126.6	123.0	140.5	159.5	162.8	201.9	169.9	164.9	129.4	247.2	169.2	170.0	189.5	193.4	202.7	240.2	168.9	129.6	111.6	144.6	173.3	112.8	381.8
Feb-23	134.5	126.6	123.0	146.3	158.3	161.7	202.3	168.7	163.7	124.0	237.1	158.0	171.2	189.5	202.5	219.0	241.9	167.6	130.6	111.3	144.8	175.6	113.0	398.9
Mar-23	134.5	126.6	123.1	146.4	163.1	163.3	202.3	168.7	168.8	120.6	230.1	152.1	171.6	189.5	205.8	216.7	237.0	167.6	132.1	111.7	145.4	178.3	113.6	380.7
Apr-23	134.5	137.2	123.0	145.7	160.7	175.0	225.2	168.2	169.7	116.3	222.0	142.0	174.7	196.2	205.8	205.7	245.8	157.9	133.2	111.6	146.2	182.8	114.2	378.3
May-23	134.5	137.8	123.2	144.8	160.7	174.4	224.8	166.5	168.3	109.4	208.8	125.9	170.8	196.2	206.6	204.3	244.1	157.0	132.1	111.3	146.1	184.6	114.7	369.6
Jun-23	134.5	137.2	123.2	144.1	160.7	177.2	224.8	169.9	164.6	107.7	205.5	126.9	159.1	196.2	205.4	204.2	243.9	155.5	131.1	109.6	145.3	189.4	115.2	363.8
Jul-23	134.5	137.2	123.0	144.1	160.7	179.4	225.2	165.9	165.4	110.0	210.4	132.6	148.2	196.2	204.5	208.8	249.2	156.6	131.1	108.7	148.3	194.5	114.1	362.3
Aug-23	134.5	137.2	123.1	144.1	160.7	179.4	225.2	165.3	167.4	120.6	230.1	154.4	141.2	196.2	203.6	218.9	261.4	155.5	130.6	109.5	148.3	196.2	114.2	363.0
Sep-23	134.5	137.2	123.1	144.2	155.4	173.9	225.2	165.9	167.4	125.1	239.4	165.2	140.1	196.2	202.4	228.8	273.2	156.4	131.1	110.4	148.4	197.7	113.2	381.1
Oct-23	134.5	136.6	123.1	142.7	136.3	178.3	220.6	164.8	167.7	125.7	240.1	161.1	136.2	196.2	202.1	232.7	277.8	160.0	131.1	110.6	149.1	198.1	113.8	382.7
Nov-23	134.5	136.6	123.1	143.1	138.7	178.9	221.0	171.0	167.1	130.9	249.9	153.4	137.0	196.2	202.3	222.6	265.9	159.3	131.1	111.3	149.3	198.9	115.1	368.2
Dec-23	134.5	136.6	123.1	142.9	138.7	178.9	221.0	168.2	166.0	126.0	240.7	144.4	134.6	196.2	202.3	217.1	259.2	155.6	131.6	111.2	149.3	199.4	115.7	369.1
Jan-24	134.8	136.6	123.1	142.7	147.6	178.3	220.6	170.5	167.1	126.3	241.3	145.2	138.5	196.2	202.5	213.6	255.1	155.7	131.6	111.2	151.5	204.9	115.8	366.8
Feb-24	134.8	136.6	123.3	142.4	138.7	176.7	220.2	168.2	168.0	131.4	251.1	154.0	138.1	196.2	213.4	213.8	255.3	155.2	131.6	112.6	151.5	205.7	114.8	368.3
Mar-24	134.8	136.6	124.1	144.7	138.7	176.7	220.6	169.3	168.6	130.6	249.7	151.5	136.6	196.2	215.9	213.1	254.5	154.9	131.6	112.5	151.9	205.7	114.5	364.3
Apr-24	134.8	143.3	124.4	144.5	138.7	180.6	215.6	171.6	169.1	131.4	251.1	154.4	133.9	199.2	215.6	215.7	257.6	153.3	132.1	112.6	152.6	209.4	115.9	364.3
May-24	134.8	143.3	124.4	145.0	138.7	180.6	215.3	173.3	168.3	125.1	239.1	143.4	132.3	199.2	213.3	220.7	263.6	153.4	132.7	112.6	152.4	207.8	115.4	357.3
Jun-24	134.8	142.6	125.0	145.0	138.7	180.0	215.6	169.9	168.3	124.3	237.7	140.7	131.5	199.2	211.5	220.0	262.7	153.4	133.2	112.5	154.1	207.4	116.4	363.7
Jul-24	134.8	142.6	124.9	144.5	138.1	180.0	213.0	171.6	167.1	118.0	225.0	142.2	131.5	199.2	212.3	220.4	263.2	153.7	133.7	112.7	154.0	209.1	115.7	361.8
Aug-24	134.8	142.6	125.4	145.2	138.1	180.6	213.4	172.2	163.2	112.3	214.7	131.6	133.1	199.2	210.6	217.3	259.5	153.5	133.7	112.9	153.9	208.9	115.6	357.9
Sep-24	134.8	142.6	126.9	143.2	138.1	180.0	212.6	172.2	162.3	108.3	206.7	123.2	130.7	199.2	211.3	213.0	254.4	153.7	133.2	113.1	153.6	207.9	115.8	358.9
Oct-24	134.8	142.6	126.9	143.4	141.1	179.4	212.6	161.8	143.0	110.0	210.2	127.1	130.0	199.2	211.7	215.7	257.6	153.6	134.2	113.2	154.3	208.3	115.9	372.2
Nov-24	134.8	142.6	126.4	143.4	141.1	179.4	212.6	172.7	162.3	112.9	215.5	127.5	129.2	199.2	212.0	213.7	255.2	153.3	134.2	113.1	154.4	207.4	116.0	376.9
Dec-24	134.8	142.6	127.6	143.0	136.9	179.4	212.2	172.2	162.0	113.7	216.9	128.3	128.0	199.2	212.5	213.7	255.2	152.5	133.7	113.0	154.2	206.0	117.2	383.5
Jan-25	143.8	142.6	128.3	143.1	138.1	180	211.1	170.5	164	112.6	215.3	134.6	128.4	199.2	212.8	213.4	254.9	152.4	134.2	113.1	155.9	203.8	118.3	384.6
Feb-25	143.8	142.6	128.9	143.9	139.3	180	212.2	171	164.6	113.4	216.5	134.6	128.4	199.2	213.7	216.4	258.4	151.1	134.2	113.5	156.1	202.3	118.8	381.8
Mar-25	143.8	142.6	129.5	144.5	139.9	180	213.4	171	164.6	111.4	213	134.6	128.4	199.2	214.4	212.1	253.3	151.9	134.2	113.7	156.3	201.6	119.2	371.5
Apr-25	146.6	151.1	130.2	145.3	140.5	181.7	214.1	171	164.6	109.7	209.4	134.2	129.2	242.7	215.3	212.1	253.3	153.1	134.7	114.1	158.9	203.5	119.6	360.3
May-25	146.6	151.1	130.6	145.7	140.5	181.7	214.9	171	164	108.6	207.3	133.8	128.4	242.7	216	210.6	251.5	152.7	135.2	114.3	159.0	203.7	119.9	349.2
Jun-25	146.6	151.1	130.9	146	141.1	181.1	215.3	171	164.3	109.4	209	133.2	126.1	242.7	216.5	209.9	250.7	152.4	135.7	114.5	160.5	204.4	120.1	342.3
Jul-25	146.6	151.1	130.9	146	142.3	180	215.3	171.6	165.7	111.1	212.4	133.8	123.3	242.7	216.8	212.1	253.3	154.9	135.2	114.7	160.7	199.2	120.0	348.3
Aug-25	146.6	151.1	131.3	146.4	142.9	178.3	216	171.6	166.3	111.4	212.8	134.2	123.7	242.7	217.1	211.5	252.6	154.7	135.7	114.8	160.7	200.7	120.3	340.7
Sep-25	146.6	151.1	131.6	146.8	144	175	216.4	172.2	166.3	111.7	213.2	134.4	123.3	242.7	217.6	209.1	249.7	154.1	135.7	114.9	160.8	200.9	120.5	346.0
Oct-25	146.6	151.1	144	153.8	145.2	184.4	203.7	171	164.6	108	206.5	124	122.0	242.7	218.4	205.7	245.7	153.3	135.7	113.7	161.6	202.4	120.1	353.5
Nov-25	146.6	151.1	144.7	154	141.7	183.3	206	171	165.2	112.6	215.1	133.3	123.2	242.7	217.5	205.7	245.7	153.9	136.7	113.1	161.8	201.1	120.7	351.2
Dec-25	146.6	151.1	144.4	153.7	147.6	183.9	206	171	164.9	110.3	210.6	127.1	122.4	242.7	217.4	201.5	240.6	153.2	136.7	113.8	162.0	200.6	120.3	345.8
Jan-26	157.4	151.1	143.3	153.8	149.4	184.4	204	172.2	164	106	202.4	120.2	124.8	242.7	217.8	200.1	239.0	153.7	139.2	118.9	163.2	207.7	120.4	339.7

## Highways Term Maintenance Association (2010 Series) Indices Trend and Bauxite per Tonne from Asian Metal converted to Serling (rebased to 100)

— Series1    — Series2    — Series3    — Series4    — Series5    — Series6    — Series7    — Series8    — Series9    — Series10    — Series11  
— Series12    — Series13    — Series14    — Series15    — Series16    — Series17    — Series18    — Series19    — Series20    — Series21    — Series23

